

Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type	
Aleutians East Borough												
Aleutians East Borough	2006				Districtwide Playground	\$0	\$181,885	State Funds			School Facilities	
	2005	2ED			Aleutia Fisheries Support and Development	\$0	\$0				Economic Development	
	2005	3ED/2Infra			Regional Airport Terminal in Cold Bay	\$3,000,000	\$500,000	EDA	Proposed		Aviation	
	2005	5ED			Telecommunications Support and Development	\$0	\$0				Telecommunications	
	2005	3Infra			Akutan Airport Construction	\$0	\$0				Aviation	
	2005	4Infra			Akutan Small Boat Harbor Construction	\$0	\$0				Port/Harbor	
	2005	5Infra			Energy Cost Reduction	\$0	\$0				Energy	
	2005	4ED			Tourism Planning and Development	\$0	\$0				Economic Development	
	2005				1R	Road to Head of Bay	\$1,570,000	\$141,771	DOT&PF	Planned	Design	Roads
	2005	1ED/Infra				King Cove to Cold Bay Road	\$37,500,000	\$20,000,000	Federal	Funded	Preliminary	Roads
	2005					Transportation Planning	\$50,000					Roads
	2004				2R	Add Street Lights						Roads
	2004					Construct Russell Creek Bridge						Roads
	2004					Pave Local Roads						Roads
	2004					Lengthen Crosswind Runway	\$10,000		DOT&PF	Funded	Construction	Aviation
	2004					Improve Dock Facilities						Port/Harbor
	2004				1R	King Cove & Cold Bay and Hovercraft Terminals		\$6,000,000	Federal			Roads
	2004				1T	Develop Trail Plan						Trails
	2004				1T	Extend Boardwalk						Trails
	2004				2R	Airport Road and Bridge Repair						Roads
	2004				2T	Develop Trail Plan						Trails
	2004				1T	Construct Boardwalk						Trails
	2004				1R	Construct New Road to Landfill						Roads
	2004					Construct Multi-Use Path System						Trails
	2004				1R	Reconstruct Road to Airport and Dump						Roads
	2004				1R	Pave All Roads				On-Going		Roads
	2004				2A	Construct Terminal Building						Aviation
	2004				2M	Construct Small Boat Harbor						Port/Harbor
	2004				4R	Add Street Lights	\$5,000		CGF	On-Going		Roads
	2004				3R	Reconstruct Apartment Hill Road				Future		Roads
	2004				2T	Develop Hiking Trails				Future		Trails
	2004				1M	Construct Small Boat Harbor	\$19,000,000	\$19,000,000	COE	Funded	In Process	Port/Harbor
	2004				1M	Harbor Improvements				Future		Port/Harbor
2004				1A	Pave Airstrip						Aviation	
2004				1M	Dredge and Bouy Main Channel						Port/Harbor	
2004				2M	Renovate City Dock				Future		Port/Harbor	
2004				1A	Construct Sewer and Water to Airport				Future		Aviation	

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	2004			1T	Improve Community Boardwalks				On-Going		Trails
Aleutians East Borough											
Aleutians East Borough	2004				Construct Small Boat Harbor						Port/Harbor
	2004			1A	Purchase Truck for Airport						Aviation
	2004			2R	Fix Drainage Problems				Future		Roads
	2004			1A	Construct Terminal Building						Aviation
	2004				Business Plan for Aviation Hub Project, Cold Bay		\$30,000	DCED	Proposed		Aviation
	2004				Nelson Lagoon Shoreline Protection Project					Invite for Bid	Port/Harbor
	2002			1M	Harbor Construction	\$7,500,000	\$7,500,000	COE	Funded	Preliminary	Port/Harbor
	2002			1A	Construct Land Based Airport	\$4,000,000		DOT&PF	Proposed		Aviation
	2002			1M	Harbor/Construction						Port/Harbor
	2002			2A	Airport Lighting System		\$420,000	DOT&PF	Proposed		Aviation
2002			1M	Develop and Construct Lenard Harbor	\$89,000,000		DOT&PF	Proposed		Port/Harbor	
Akutan											
Akutan	2015				Daycare Facility	\$0	\$0	0	0	0	Community Facilities
	2010				Vessel Repair & Storage	\$0	\$0				Economic Development
	2010				Sports Charter Fishing Operation	\$0	\$0				Economic Development
	2010				Spill Response Vessel	\$0	\$0				Economic Development
	2010				Pot Storage	\$0	\$0				Economic Development
	2010				Cold Storage	\$0	\$0				Economic Development
	2007				Design & Construct an Office Building	\$0	\$0				Community Facilities
	2007				Aggregate (Rock Sales)	\$0	\$0				Economic Development
	2006			1M	Construct Road From Airport to Port in Akutan	\$3,000,000	\$0	DOT&PF			Roads
	2006	1R		1R	Road to Head of Bay	\$4,000,000	\$1,641,771	DOT&PF	Planned	Design	Roads
	2006				Design & Construct a Multiplex Facility	\$0	\$0				Housing Facilities
	2006				Boat Harbor Uplands Development, Feasibility & Planning	\$0	\$0				Economic Development
	2005				Expand Health Clinic	\$0	\$0				Health Facilities
	2005				Search & Rescue Vessel	\$46,000	\$30,000		Planned		Public Safety Facilities
	2005				Wind/Alternative Energy Exploration	\$0	\$0				Energy
	2005				Develop Recycling Plan	\$0	\$0				Environmental
	2005				Hydropower Upgrade of Systems	\$0	\$120,000	AEA			Energy
	2005				Water/Sewer Individual Home Lines	\$0	\$0				Water & Sewer
	2005				Heritage/Cultural Center	\$0	\$0				Community Facilities
	2005				Greenhouse Pilot Project	\$0	\$0				Economic Development
2005	1M		1M	Harbor Construction	\$12,000,000	\$9,800,000	COE	Funded	Preliminary	Port/Harbor	
2005				Coastal Navigation, Ferry or Hovercraft	\$6,000,000	\$0				Aviation	
2005				Community Mapping	\$0	\$0				Economic Development	
2005				Akutan Airport Construction	\$15,000,000	\$0				Aviation	

	2005				Ecotourism Guide Business	\$0	\$0				Economic Development
	2005				Design & Construct a Cafe	\$0	\$0				Economic Development
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Akutan											
Akutan	2005				Design & Construct a Duplex Facility	\$0	\$0				Housing Facilities
	2005				Upgrade Existing Housing	\$0	\$0		On-Going		Housing Facilities
	2005				Guided Horseback Business	\$0	\$0				Economic Development
	2005			1T	Hot Springs Trail			BIA	Proposed		Trails
	2005				Visitor Lodge	\$0	\$0				Economic Development
	2005				Strategic Economic Development Plan		\$29,000	DCED			Economic Development
	2004				Water and Sewer Project		\$715,200	DEC/VSW	Funded		Water & Sewer
	2004				Bulk Fuel Storage & Underground Pipeline Replacement, Ph 4		\$25,000	CED	Funded		Energy
	2004				Strategic Economic Development Plan	\$0	\$29,000	DCED	Proposed		Economic Development
	2004				Develop Geothermal Resource	\$60,000,000		City's General Fund	Proposed		Energy
	2004				Bulk Fuel Storage Facility	\$1,300,000	\$1,300,000	AEA	Funded	Construction	Energy
	2004				Salt House Cove 1 Modification, Akutan Dock Moorage Expansion				Potential		Port/Harbor
	2004				Extend the Skiff Moorage Facility		\$100,000	DCED	Planned		Port/Harbor
	2004				Harbor Navigation Improvements						Port/Harbor
	2004				New Water Source and Treatment System	\$1,500,000		IHS/EPA	Funded	N/A	Water & Sewer
	2004	1M		1M	Construct Small Boat Harbor	\$19,000,000	\$19,000,000	COE	Funded	In Process	Port/Harbor
	2004				Construct Public Safety Building	\$200,000	\$200,000	AEB/City	Funded	Completed	Public Safety Facilities
	2003				Water & Sewer Feasibility Study	\$100,000		DEC/VSW	Funded	Completed	Water & Sewer
	2003				Underground Pipeline Replacement, Ph 3	\$26,316			Proposed		Water & Sewer
	2002				Airport Master Plan, Ph 3	\$1,277,857	\$2,000,000	DOT&PF	Proposed		Aviation
	2002	1A		1A	Construct Land Based Airport	\$4,000,000		DOT&PF	Proposed		Aviation
	2002				Indian Housing Block Grant	\$25,000	\$25,000	HUD	Funded	Preliminary	Housing Facilities
	2002				Airport Master Plan, Ph 2 Environmental	\$1,066,667	\$66,667	DOT&PF	Planned	Design	Aviation
	2002				Underground Pipeline Replacement, Ph 2	\$26,316			Proposed		Water & Sewer
	2001				Production of Digital Databases and Maps	\$20,000	\$20,000	N/A	Funded	Completed	Economic Development
	2001				Underground Pipeline Replacement, Ph 1	\$26,316			Proposed		Energy
	2001				Health Clinic Replacement, Ph 2	\$601,431	\$324,173	ANTHC	Funded	Construction	Health Facilities
	2001				Grade & Drain Road to Akutan Harbor	\$1,800,000	\$1,800,000	BIA	Funded	Preliminary	Roads
	2000				Bulk Fuel Planning & 35% Design		\$25,000	Denali Commission	Funded	Completed	Energy
	2000				Bulk Fuel Storage Replacement	\$25,000			Proposed		Energy
1999				Health Clinic Replacement, Ph 1	\$277,258	\$277,258	Denali Commission	Funded	Completed	Health Facilities	
1999				Underground Tank Removal and Replacement	\$26,316	\$25,000	DCED	Funded	Completed	Energy	
1999				Health Clinic Renovation	\$286,763	\$139,382	DCED	Funded	Completed	Health Facilities	
1998				Harbor Engineering Feasibility Study	\$100,000	\$100,000	COE	Funded	Completed	Port/Harbor	
Belkofski Village											

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Belkofski Village	2004			1M	Small Boat Landing						Port/Harbor
	2004			1R	Community Roads Reconstruction						Roads
	2004			1T	Moss Cape Trail						Trails
Belkofski Village											
Belkofski Village	2002				Indian Housing Block Grant	\$25,000	\$25,000	HUD	Funded	Preliminary	Health Facilities
Cold Bay											
Cold Bay	2006				Road Access Improvements	\$0	\$2,000,000	DOT&PF	Funded		Roads
	2006				Water/Sewer Improvements	\$229,000	\$229,000	DEC/VSW	Funded		Water & Sewer
	2006		1ED		Airport Terminal Construction		\$500,000	DCED	Proposed		Aviation
	2006				DOT ARF Building Expansion	\$685,000	\$685,000	DOT&PF	Funded		Aviation
	2005				City Park	\$26,316	\$25,000	DCED	Funded	In Process	Community Facilities
	2005				Business Plan for Cold Bay Aviation Hub Project		\$30,000	ADC (AK Dept of Commerce)			Aviation
	2005		2ED		New Apron at New Airport Terminal	\$0	\$0				Aviation
	2005		3ED		New Airport Terminal Support and Development	\$0	\$0				Aviation
	2005		3Infra		Water and Wastewater System Improvements	\$0	\$0				Water & Sewer
	2005		1Infra		Health Clinic Improvements or Replacement						Health Facilities
	2005		2Infra		Landfill Rehabilitation/Improvements	\$600,000					Landfill
	2005		4ED		Tourism Planning and Development	\$0	\$0			Completed	Economic Development
	2005	17R	4Infra		Russell Creek Bridge Improvements						Roads
	2005	7M	5ED		Construct Small Boat Harbor						Port/Harbor
	2005	18R	5Infra		Pave Local Roads (including guard rail from Hovercraft Landing Site)						Roads
	2004	8R			Construct Mult-Use Path System						Trails
	2004	2A			Lengthen Crosswind Runway	\$10,000,000		DOT&PF	Funded	Construction	Aviation
	2004	5M			Improve Dock Facilities						Port/Harbor
	2003				Airport Apron Reconstruction	\$4,000,000	\$250,000	DOT&PF	Planned	Design	Aviation
	2003				Generator Building Replacement	\$480,000	\$450,000	FAA	Planned	N/A	Energy
	2003				Community Center Construction	\$26,316	\$25,000	DCED	Funded	Completed	Community Facilities
	2003				Airport Crosswind Runway Resurface & Safety Area Expansion	\$4,000,000	\$250,000	DOT&PF	Planned	Design	Aviation
	2003				Aerial Mapping - Base Map	\$15,000	\$10,000	DEC/VSW	Funded	Completed	Economic Development
	2003				Improve Runway 8/26 Safety Area	\$2,133,333	\$2,000,000	FAA	Planned	N/A	Aviation
	2003				Rehabilitate Crosswind Runway 8/26	\$2,133,333	\$2,000,000	FAA	Planned	Invite for Bid	Aviation
	2003				Rehabilitate South Apron	\$4,266,667	\$4,000,000	DOT/FAA	Funded	Completed	Aviation
	2002				Landfill/Water Quality Feasibility Study	\$100,000	\$25,000	DEC/VSW	Funded	Completed	Landfill
	2002				Airport Snow Removal Equip - Dump Truck w/Attachments	\$185,000		DOT&PF	Planned	N/A	Aviation
	2002				Airport Rescue & Firefighting Equip	\$470,000	\$470,000	DOT&PF	Planned	Completed	Public Safety Facilities
	2001				Generator Building Replacement	\$300,000	\$30,000	DOT&PF	Planned	Design	Energy
	2000				Community & Visitors Center	\$322,000	\$322,000	Denali Commission	Funded	Completed	Multi-Purpose Facilities
	False Pass										

False Pass	2006	11R		1R	Construct New Road to Landfill			DOT&PF			Roads	
	2006				Wastewater Treatment & Design	\$256,700	\$256,700	DEC/WSW	Funded		Water & Sewer	
	2006		4ED		Shoreside Processing Facility			APICDA	Planned		Economic Development	
	2006				Store			APICDA	Proposed		Economic Development	
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False Pass												
False Pass	2005				Dock Facility Equipment		\$25,000	CED	Funded	Completed	Port/Harbor	
	2005				Purchase and Shipping of Crane		\$30,000	ADC (AK Dept. of Commerce)			Equip Purch/Repair -non office	
	2005		3ED		Harbor Facilities and Development	\$0	\$0				Port/Harbor	
	2005				Water System Improvements	\$946,000	\$236,500	DEC/WSW	Funded	Completed	Water & Sewer	
	2005		5ED		Retail and Marine Supplies Store Development and Support	\$0	\$0				Economic Development	
	2005		5Infra		Alternative Energy System Development	\$0	\$0				Energy	
	2005	7R			2R	Airport Road and Bridge Repair						Roads
	2005					Harbor Equipment	\$1,000,000					Port/Harbor
	2005					Harbor Marketing	\$50,000					Port/Harbor
	2005			2ED/2Infra		Airport Improvements	\$0	\$0				Aviation
	2005					Community Fuel Sales	\$600,000					Energy
	2005					Energy Cost Reduction	\$300,000	\$300,000	AEA	Funded	Construction	Energy
	2005			1ED/1Infra		Harborhouse Construction	\$600,000					Port/Harbor
	2005					Sewer System Construction	\$3,000,000					Water & Sewer
	2005			3Infra		Build 7-Acre Landfill		\$224,000	Federal	Planned		Landfill
	2005	2M			1M	Harbor Construction	\$2,500,000	\$2,500,000	COE	Funded	Construction	Port/Harbor
	2005					Electric System Upgrade	\$350,000	\$0	AEA			Energy
	2005	3A				Airport Master Plan		\$290,000	DOT&PF	Funded	In Process	Aviation
	2004					Purchase and Shipping of Crane	\$0	\$30,000	DCED	Proposed		Equip Purch/Repair -non office
	2004	5R			1T	Construct Boardwalk						Telecommunications
	2004	6R			2T	Develop Trail Plan						Telecommunications
	2004	8A			1A	Construct Terminal Building						Aviation
	2003					Fire Truck and Support Equipment	\$26,316	\$25,000	DCED	Funded	Completed	Public Safety Facilities
	2003					Airport Access Road Resurfacing & Bridge Repair, Ph 2	\$200,000	\$18,100	DOT&PF	Planned	N/A	Roads
	2002					Indian Housing Block Grant	\$32,843	\$32,843	HUD	Funded	Preliminary	Housing Facilities
	2002					Coastal Navigation Project	\$12,650,000		DOT&PF	Proposed		Port/Harbor
	2002					Construction of Public Safety Building	\$26,316	\$25,000	DCED	Funded	Completed	Public Safety Facilities
	2001					Public Safety and Clinic Building Construction	\$26,316	\$25,000	DCED	Funded	Completed	Multi-Purpose Facilities
	2001					School Heat, Wall and Windows	\$200,000	\$140,000	N/A	Potential	Completed	School Facilities
	2000					Public Safety Building Construction	\$200,000	\$200,000	DCED	Funded	Completed	Public Safety Facilities
	2000					Bulk Fuel CDR and Business Plan	\$80,000	\$80,000	Denali Commission		Completed	Energy
	2000					Clinic Construction	\$104,399	\$104,399	Denali Commission		Completed	Health Facilities
2000					Water System Improvements	\$750,000	\$750,000	EDA	Funded	Construction	Water & Sewer	

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	2000				Landfill/Access Road Feasibility Study	\$30,000	\$30,000	Denali Commission	Funded	Completed	Landfill
King Cove											
King Cove	2006				Harbor Complex Power Upgrade		\$440,000	DCED	Proposed		Port/Harbor
	2005				Harbor		\$8,000,000	Federal	Potential	N/A	Port/Harbor
	2004	1		1R	King Cove/Cold Bay Access and Hovercraft Terminals		\$6,000,000	Federal			Roads
King Cove											
King Cove	2004	4A		1A	Pave Airstrip/Airport Improvements						Aviation
	2004	10R		1T	Extend Boardwalk						Trails
	2003				Landfill Expansion Design	\$162,600	\$162,600	State Funds			Landfill
	2003				Power System Upgrade	\$26,316	\$25,000	DCED	Funded	Preliminary	Energy
	2002				Landfill Lateral Expansion	\$163,600		N/A	Potential	N/A	Landfill
	2002				Indian Housing Block Grant	\$49,784	\$49,784	HUD	Funded	Preliminary	Housing Facilities
	2002				City Streets	\$3,000,000	\$3,000,000	BIA	Funded	Design	Roads
	2002				Airport Road	\$3,555,555	\$355,555	BIA	Funded	Construction	Roads
	2002	9M		1M	Develop and Construct Lenard Harbor	\$89,000,000		DOT&PF	Proposed		Port/Harbor
	2002				Aerial Mapping	\$24,000	\$24,000	BIA	Funded	Completed	Economic Development
	2001				Develop Annual Scrap Metal Recycling Plan	\$30,000	\$30,000	N/A	Potential	N/A	Landfill
	2001				Harbor House, Ph 2	\$26,316	\$25,000	DCED	Funded	Completed	Port/Harbor
	2001				Lenard Harbor Access and Development	\$34,500	\$34,500	Private	Funded	Preliminary	Port/Harbor
	2001				Lagoon Bridge/Airport Access Road	\$10,047,926	\$1,619,706	DOT&PF	Funded	Construction	Roads
	2000				Waterfront Utilities Plan	\$30,000	\$30,000	Denali Commission			
	2000				Primary Care Facility	\$1,635,999	\$1,635,999	Denali Commission	Funded		Health Facilities
	2000				Larger Boat Lift			N/A	Potential	N/A	Port/Harbor
	2000				Creation/Development of New Uplands - Harbor			N/A	Potential	N/A	Port/Harbor
	2000				Vessel Repair Yard			N/A	Potential	N/A	Economic Development
	2000				Waterfront Area Wastewater System			N/A	Potential	N/A	Water & Sewer
	2000				Bulkheads Inside Both Harbors			N/A	Potential	N/A	Port/Harbor
	2000				Cold Storage Facility			N/A	Potential	N/A	Economic Development
	2000				Harbor Office & Cargo Warehouse Construction			N/A	Potential	N/A	Port/Harbor
	2000				Utilities for New Harbor Office/Warehouse			N/A	Potential	N/A	Port/Harbor
	2000				New Health Clinic Construction	\$4,290,000	\$2,500,000	ANTHC	Funded	Completed	Health Facilities
	2000				Harbor - Outside Storage & Van Storage Areas			N/A	Potential	N/A	Port/Harbor
	2000				Water Source Project/Delta Creek, Ph II	\$9,000,000	\$200,000	DEC/MGL	Funded	Construction	Water & Sewer
	2000				Water Supply - End of Deepdraft Dock			N/A	Potential	N/A	Water & Sewer
	2000				Additional Waterfront Retail & Storage Warehouses			N/A	Potential	N/A	Economic Development
	1999				Pathway Construction	\$325,000	\$29,300	DOT&PF	Funded	Construction	Trails
1999				Waterfront Marine Center Feasibility Study	\$35,000	\$17,500	DCED	Funded	Construction	Economic Development	
Nelson Lagoon											

Nelson Lagoon	2006				School Siding	\$0	\$42,000	State Funds			School Facilities
	2005			4Infra	Erosion Control Continuation				Funded	Construction	Environmental
	2005			3Infra	Sewer System Construction						Water & Sewer
	2005			2Infra	Health Clinic Expansion	\$400,000					Health Facilities
	2005				Landfill Rehabilitation/Improvements and Equip Purchase						Landfill
	2005			5ED	Dock Development & Marketing						Port/Harbor
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Nelson Lagoon											
Nelson Lagoon	2005			1ED	Shoreside Processing Facility			APICDA	Proposed		Economic Development
	2005			5Infra	Airport Fire Truck and Equipment						Aviation
	2005	7A		4ED	Construct Terminal Building						Aviation
	2005	3M		3ED	Dredge and Buoy Main Channel						Port/Harbor
	2005				Bulk Fuel Facility, Ph II Final Design	\$267,637		AEA	Funded	Completed	Energy
	2005			1Infra	Water System Improvements	\$750,000	\$250,000	EDA/ISDS	Funded	Completed	Water & Sewer
	2004				Airport Access Road Rehabilitation	\$815,000					Roads
	2004	5A		1A	Purchase Truck for Airport						Aviation
	2004	14R		1T	Develop Trail Plan						Trails
	2004	8M		2M	Construct Small Boat Harbor						Port/Harbor
	2004	2R		1R	Reconstruct Road to Airport and Dump						Roads
	2004				Boat Lift and Pier	\$0	\$0	AEB/City		Completed	
	2004	12R		2R	Add Street Lights						Roads
	2004				Storage Company			APICDA		Completed	Economic Development
	2003				Nelson Lagoon Water System	\$27,429	\$25,000	DCED	Funded	Completed	Water & Sewer
	2003				Airport Access Road Rehabilitation, Ph 2	\$75,000	\$6,800	DOT&PF	Planned	N/A	Roads
	2002				Community Center Bldg. Construction	\$27,423	\$25,000	DCED	Funded	Completed	Community Facilities
	2002				Indian Housing Block Grant	\$54,206	\$54,206	HUD	Funded	Preliminary	Housing Facilities
	2001				School Water Line & Site Work	\$250,000	\$175,000	N/A	Potential	Completed	Water & Sewer
	2001				Nelson Lagoon Water System Improvements	\$27,423	\$25,000	DCED	Funded	Construction	Water & Sewer
2000				Strategic Plan	\$14,995	\$14,995	Denali Commission	Funded	Completed	Economic Development	
Pauloff Harbor											
Pauloff Harbor	2005			5	Big Bay Road						Roads
	2005			4	Salmon Bay Road						Roads
	2005			7	Finneys Bay Road						Roads
	2005			8	Community Trails Plan						Trails
	2005			1	Sanak Peak Road						Roads
	2005			3	Small Boat Landing						Port/Harbor
	2005			6	Community Harbor Rd	\$0	\$0				Roads
	2005			2	Small Runway	\$0	\$0				Aviation

Port Lions											
Port Lions	2005		4Infra		Inner Breakwater	\$0	\$0			Port/Harbor	
	2005		5ED		Fuel Station					Energy	
	2005		4ED		Merchandising					Economic Development	
Sand Point											
Sand Point	2010			3T	Island Hiking Trail			Tribe	Future	N/A	Trails
	2008				Harbor Road Renovation	\$2,440,000		DOT&PF	Funded	N/A	Roads
	2008	9A		1A	Construct Sewer and Water to Airport			DOT&PF	Future	N/A	Water & Sewer
	2008				Multi Use Facility	\$4,000,000	\$0	State Funds	Future	N/A	Community Facilities
	2007				Harbor Access Road Rehabilitation, Ph 2	\$300,000		DOT&PF	Future	N/A	Roads
	2007	13R		4R	Add Street Lights	\$50,000	\$50,000	N/A	On-Going	In Process	Roads
	2006				Airport Terminal Building	\$1,000,000	\$1,000,000	DOT/FAA	Funded	In Process	Aviation
	2006				Harbor Construction	\$11,455,000		DOT&PF	Proposed	Preliminary	Port/Harbor
	2006				New Harbor at Black Point/Construction	\$2,500,000		N/A	Future	N/A	Port/Harbor
	2006				Prepare ANCSA 14(c) Map of Boundaries	\$10,000		DCED	Future	N/A	Economic Development
	2006				Airport Runway Rehab/Extension - Stage 4	\$4,880,000	\$3,800,000	DOT&PF	Proposed		Aviation
2006				Implement Wastewater Improvement Plan	\$1,500,000		DEC	Proposed	N/A	Water & Sewer	
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Sand Point											
Sand Point	2006	15R		3R	Reconstruct Apartment Hill Road			N/A	Future	N/A	Roads
	2006				Replace City Dock Warehouse	\$250,000	\$0	DOT&PF	Pending	In Process	Port/Harbor
	2006	6M		2M	Renovate City Dock	\$250,000		AEB/City	Future	N/A	Port/Harbor
	2006				Develop Annual Scrap Metal Recycling Plan	\$30,000	\$30,000	DEC	Future	N/A	Landfill
	2006				Construct New Health Clinic	\$6,000,000	\$6,000,000	Multiple	Funded	Construction	Health Facilities
	2005				Water Treatment Plant	\$963,529	\$204,800	DEC	Funded	Preliminary	Water & Sewer
	2005				Water Treatment Plant	\$1,203,100	\$1,203,100	ANTHC	Funded	Preliminary	Water & Sewer
	2005	9R		1T	Improve Community Boardwalks	\$25,000	\$25,000	N/A	On-Going	In Process	Trails
	2005	4R		1R	Pave All Roads			DOT&PF	Future	N/A	Roads
	2005	4M		1M	Harbor Construction	\$13,955,000	\$13,955,000	COE/AEB	Funded	Design	Port/Harbor
	2005	3R		2R	Fix Drainage Problems			DOT&PF	Future	N/A	Roads
	2005				Airport Runway Rehab/Extension - Stage 3	\$8,400,000	\$8,400,000	DOT&PF	Planned		Aviation
	2004				Rehabilitate Runway, Ph 1		\$150,000	DOT&PF	Funded		Aviation
	2004				Rehabilitate Runway, Ph 1	\$2,560,000	\$2,400,000	FAA	Funded		Aviation
	2004				Airport Runway Rehab/Extension - Stage 2	\$150,000	\$9,375	DOT&PF	Funded	Completed	Aviation
	2003				Equipment Repair and Purchase	\$26,316	\$25,000	DCED	Funded	Completed	Equip Purch/Repair -non office
	2003				Aerial Mapping - Community Mapping Project	\$30,000	\$30,000	DCED	Funded	Completed	Economic Development
	2003				Acquire Snow Removal Equip - Loader w/Snow Blower	\$378,667	\$355,000	FAA	Funded	Completed	Equip Purch/Repair -non office
	2002				Bulk Fuel Facility, Ph II Final Design & Business Plan	\$64,248		AEA	Funded	Completed	Energy
2002				New Landfill Construction, Ph III	\$2,500,000	\$2,500,000	DEC	Funded	Completed	Landfill	

Unga											
Unga	2004			1T	Delarof Bay Trail						Trails
	2004			1R	Unga Street Renovation						Roads
Aleutians West											
Aleutians West Census Area	2005				Chernofski Harbor/TDX Corp./Mutton Cove Floating Dock Const.				Proposed		Port/Harbor
Adak											
Adak	2006				Arctic Shuttle Pre-Feasibility Study, Phase 2	\$0	\$50,000	State Funds			
	2006				Airports Repairs, Lighting and Buildings Replacement	\$0	\$3,400,000	DOT&PF			Aviation
	2006		1M		Adak Small Boat Harbor Improvements		\$2,000,000	DCED	Proposed		Port/Harbor
	2006				Water & Sewer Improvements	\$0	\$2,366,000	DEC/VSW	Funded		Water & Sewer
	2004				Remove Airport Obstructions	\$1,066,667	\$1,000,000	FAA	Planned	N/A	Aviation
	2004		1A		Adak Airport Operations	\$10,666,667	\$10,340,000	FAA	Planned	N/A	Aviation
	2004				Construction of a New Boat Harbor	\$9,300,000	\$2,100,000	EDA			Port/Harbor
	2004		1T		Community Trails Planning						Trails
	2004				Waster & Wastewater System Downsizing Study		\$100,000	DEC	Funded		Water & Sewer
	2003		2A		Acquire Airport Snow Removal Equip	\$533,333	\$500,000	FAA	Planned	N/A	Aviation
	2003				Rehabilitate ARFF Building	\$533,333	\$500,000	FAA	Planned	N/A	Aviation
2003				Equipment Repair	\$10,527	\$10,000	DCED	Funded	Preliminary	Equip Purch/Repair -non office	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Adak											
Adak	2003				Dumpster Repair	\$15,790	\$15,000	DCED	Funded	Preliminary	Equip Purch/Repair -non office
	2003				Rehabilitate Runway 5/23 & 18/36	\$1,600,000	\$1,500,000	FAA	Planned	N/A	Aviation
	2002				Port, Road & Other Infrastructure Improvements	\$300,000	\$300,000	DCED	Funded	Construction	Roads
	2002				Improve Runway 5/23 & 18/36 Safety Area, Ph 2	\$6,933,333	\$6,500,000	FAA	Planned	N/A	Aviation
	2002				Acquire Aircraft Rescue & Firefighting Vehicle	\$426,667	\$400,000	FAA	Planned	N/A	Public Safety Facilities
	2002				Install Runway Guidance Signs	\$266,667	\$250,000	FAA	Planned	N/A	Aviation
	2001				Base Operations and Maintenance	\$6,775,062	\$6,775,062	EDA	Funded	Preliminary	
	1999				Airport Master Plan	\$640,000	\$600,000	FAA	Funded	Construction	Aviation
Atka											
	2006				Water & Sewer Improvements (Completion)	\$0	\$2,200,000	DEC/VSW	Funded		Water & Sewer
	2005				Conduct/Update Airport Master Plan Study	\$533,333	\$500,000	FAA	Funded	Preliminary	Aviation
	2005				Bulk Fuel Planning & 35% Design						Energy
	2005				Road Improvements	\$150,000	\$150,000	BIA	Funded	Design	Roads
	2005		****		Construction of Hydroelectric System	\$1,800,000	\$1,185,000	Denali Commission			Energy
	2005				Process Plant	\$0	\$0	APICDA	Planned		Community Facilities
	2004				Small Boat Harbor						Port/Harbor
	2004				Pride Seafoods Expansion			APICDA	Planned		Economic Development
	2004		****		Extend/Widen/Strengthen Runway Const, Ph 2	\$5,333,333	\$5,000,000	FAA	Planned	N/A	Aviation
	2004			1M	Waterline to Fish Plant						Port/Harbor

Atka	2004		2		Water and Sanitation Improvement, Ph 2	\$1,739,000	\$1,379,000	State Funds			Water & Sewer
	2004		****		Construction of Hydroelectric System		\$225,000	APICDA			Energy
	2004		****		Construction of Hydroelectric System		\$390,000	USDA RUS			Energy
	2004				Lodge			APICDA	Proposed		Economic Development
	2004		****		Water & Sewer Facility Improvements, Ph 1	\$1,450,000	\$1,379,000	VSW	Funded	Design	Water & Sewer
	2004				Clinic/Civic Center		\$37,500	State Capitals Grant Fund	Funded	Design	Multi-Purpose Facilities
	2003				Community Projects & Improvements	\$26,316	\$25,000	DCED	Funded	Preliminary	Community Facilities
	2003			1A	Airport Resurfacing and Extension	\$6,900,000	\$431,250	DOT&PF	Planned	N/A	Aviation
	2002		1		Clinic/Civic Center	\$2,082,000	\$50,000	First Alaskans Fnd		Planning	Multi-Purpose Facilities
	2002			1R	Atax Way Reconstruction	\$1,615,000		DOT&PF	Proposed		Roads
	2002				Clinic/Civic Center	\$2,082,000	\$75,000	Denali Commission	Funded	Design	Multi-Purpose Facilities
	2002				Airport Extension and Resurfacing - Stage 3	\$12,000,000		DOT&PF	Proposed		Aviation
	2002				Heavy Equipment Acquisition	\$26,316	\$25,000	DCED	Funded	Completed	Equip Purch/Repair -non office
	2002				Indian Housing Block Grant	\$25,013	\$25,013	HUD	Funded	Preliminary	Housing Facilities
	2002				Extend/Widen/Strengthen Runway Design, Ph 1	\$1,066,667	\$1,000,000	FAA	Planned	N/A	Aviation
	2001				Health Clinic Preliminary Design	\$50,000	\$50,000	Private	Funded	Preliminary	Health Facilities
	2000				Heavy Equipment Overhaul	\$15,000	\$15,000	DCED	Funded	Construction	Equip Purch/Repair -non office
2000				RPSU CDR and Business Plan	\$72,800	\$72,800	Denali Commission			Energy	
2000		****		Final Design & Business Plan/Bulk Fuel, Ph II	\$234,460	\$234,460	Denali Commission	Funded	Design	Energy	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Atka											
Atka	2000				Clinic Design	\$109,200	\$109,200	Denali Commission			Health Facilities
	2000		****		Heat Recovery	\$59,065	\$59,065	Denali Commission			Energy
	2000		****		Heat Recovery	\$167,655	\$167,655	Denali Commission			Energy
	2000				Consolidated Bulk Fuel Facility - Design Revision	\$1,000,000	\$100,000	AEA	Funded	Design	Energy
	1999				Water System Upgrade	\$13,158	\$12,500	DCED	Funded	Construction	Water & Sewer
	1999				Hydroelectric Project	\$700,000	\$100,000	AEA	Funded	Construction	Energy
	1999				Hydroelectric Power	\$600,000	\$600,000	Denali Commission			Energy
1999				Health Clinic Planning and Preliminary Design	\$50,000	\$50,000	Denali Commission			Health Facilities	
Nikolski											
	2004			7	Main Street						Roads
	2004			5	Community Center/IRA Office/Library						Multi-Purpose Facilities
	2004			8	Dump Relocation						Landfill
	2004				Community Projects & Improvements		\$66,184	CED	Funded		Community Facilities
	2004				Ugludax Lodge, L.L.C.			APICDA	Planned		Economic Development
	2004			9	Environmental Cleanup of Old Military Site						Economic Development
	2004				Community Trails Plan						Trails
	2004				Airport Road						Roads
	2004			3	New Health Clinic						Health Facilities

Nikolski	2004			2	New Septic/Waste Site						Water & Sewer
	2004			6	Airfield Maintenance and Navigational Equip				Funded	Construction	Aviation
	2004			1	New Power Plant			AEA	Potential		Energy
	2004			4	Water Facilities Feasibility Study		\$100,000	DEC	Funded	Planning	Water & Sewer
	2003				Community Projects & Improvements	\$92,876	\$88,232	DCED	Funded	Preliminary	Community Facilities
	2002				Indian Housing Block Grant	\$29,512	\$29,512	HUD	Funded	Preliminary	Housing Facilities
	2001				School Multipurpose Room Addition	\$654,830	\$641,733	N/A	Potential	N/A	School Facilities
	2000				Bulk Fuel Construction		\$311,536				Energy
	2000				Bulk Fuel Construction	\$157,040	\$157,040	Denali Commission			Energy
	1999				Bulk Fuel Construction	\$1,011,536	\$700,000	Denali Commission			Energy
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
St. George											
St. George	2006				Harbor Upgrade, FEMA Disaster Upgrade	\$200,000	\$150,000	DCED	Funded	Preliminary	Port/Harbor
	2004				Puffin Seafoods, L.L.C.			APICDA	Planned		Economic Development
	2004				Shoreside Processing Facility			APICDA	Proposed		Economic Development
	2004		1		Harbor South Breakwater Deferred Maintenance Project	\$4,000,000					Port/Harbor
	2004			1R	Ulakaia Hill Road						Roads
	2004			1T	Community Trails Plan						Trails
	2004				Kayux, L.L.C.			APICDA	Planned		Economic Development
	2004			2R	Zapadni Bay Improvements						Roads
	2004				Public Safety Building		\$506,632				Public Safety Facilities
	2004				Public Safety Building		\$864,646	Denali Commission	Funded		Public Safety Facilities
	2004				Wind Feasibility Study	\$100,000			Proposed		Energy
	2004				Lodge			APICDA	Proposed		Economic Development
	2003				Airport Snow Removal Equip - Grader w/Attachments	\$220,000		DOT&PF	Planned	N/A	Aviation
	2003				Community Fire Alarm System	\$26,316	\$25,000	DCED	Funded	Preliminary	Public Safety Facilities
	2003			1A	Pave Airport Runway / SRE Building	\$6,400,000	\$640,000	DOT&PF	Funded	Design	Aviation
	2002				Landfill Site Investigation/Design	\$30,000		DCED	Funded	Design	Landfill
	2002				Community Hall Assessment	\$15,000		DCED	Funded	Construction	Community Facilities
	2002				Refrigeration Equipment Repair	\$16,935		DCED	Funded	Construction	Equip Purch/Repair -non office
	2002				Public Building Roof Replacement	\$26,316	\$25,000	DCED	Funded	Construction	Community Facilities
	2002				Harbor Entrance Channel Deepening/Construction	\$2,500,000	\$2,500,000	COE	Funded	Design	Port/Harbor
	2002				Harbor Hydrographic Survey	\$46,979		DCED	Funded	Design	Port/Harbor
	2002				Bulk Fuel Facility, Ph II Final Design & Business Plan	\$49,096		AEA	Funded	Preliminary	Energy
	2002				Cable System Repair/Upgrade	\$59,407		DCED	Funded	Preliminary	
	2002				Indian Housing Block Grant	\$60,893	\$60,893	HUD	Funded	Preliminary	Housing Facilities
	2002				Community Septic Tank	\$450,000		ANTHC	Funded	Preliminary	Water & Sewer
	2002				Fire Hall	\$454,000		DCED	Funded	Preliminary	Public Safety Facilities
2002				Propane Tank Purchase & Modifications	\$30,576		DCED	Funded	Construction	Energy	

	2002				Airport Improvements	\$6,875,000	\$8,500,000	DOT&PF	Proposed		Aviation
	2002				Clinic Repair	\$353,114		DCED	Funded	Construction	Health Facilities
	2002				Airport Improvements - Stage 1	\$500,000	\$500,000	DOT&PF	Proposed		Aviation
	2002				School Remodel	\$4,513,164	\$4,385,970	EED	Funded	Design	School Facilities
	2002			1M	Harbor Improvements/Feasibility, Design & Construction	\$7,500,000	\$7,500,000	COE	Funded	Design	Port/Harbor
	2001				Water & Sewer System Planning Study	\$225,000		N/A	Potential	N/A	Water & Sewer
	2001				Water/Sewer System Planning Study	\$225,000	\$56,250	DEC/VSW	Funded	Preliminary	Water & Sewer
	2001				Zapadni Bay Water Tank Restoration	\$26,316	\$25,000	DCED	Funded	Construction	Water & Sewer
	2001				Clinic Equipment	\$528,268	\$470,818	ANTHC	Funded	Contract	Health Facilities
	2000				Water and Sewer System Improvements	\$26,316	\$25,000	DCED	Funded	Construction	Water & Sewer
	2000				Clinic Equipment	\$57,450	\$57,450	Denali Commission			Health Facilities
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
St. George											
St. George	2000				Final Design & Business Plan/Bulk Fuel, Ph II	\$49,096	\$49,096	Denali Commission	Funded		Energy
	1999				New Community Water Storage Tank	\$26,316	\$25,000	DCED	Funded	Construction	Water & Sewer
	1997				Wind Energy	\$600,000	\$600,000	N/A	Potential	N/A	Energy
St. Paul											
St. Paul	2006				Police & Fire Station Design & Engineering	\$0	\$300,000	DCED			Public Safety Facilities
	2006				South Old Town Sewer Replacement	\$0	\$465,800	DEC/VSW	Funded		Water & Sewer
	2004			1R	Road to New Landfill Site			N/A	Potential	N/A	Roads
	2004				Sewer Feasibility Study		\$98,300	DEC	Funded		Water & Sewer
	2004				Corps of Engineer Harbor Program Construction		\$4,125,000	COE	Funded		Port/Harbor
	2004			1M	Harbor Improvement, Ph III			COE	Planned	Design	Port/Harbor
	2004				Aalax Landfill	\$2,654,198			Planned	Design	Landfill
	2003				Harbor Improvements, Ph II			COE	Funded	Preliminary	Port/Harbor
	2003				Small Boat Harbor			COE			Port/Harbor
	2003			1A	Airport Paving /ARFF Building/Fencing	\$6,400,000	\$7,968,000	DOT&PF	Planned	Design	Aviation
	2003				Water and Sewer Upgrades	\$26,316	\$25,000	DCED	Funded	Preliminary	Water & Sewer
	2002				South Ellerman Electric Installation	\$26,415	\$25,000	DCED	Funded	Construction	Energy
	2002				Indian Housing Block Grant	\$300,185	\$300,185	HUD	Funded	Preliminary	Housing Facilities
	2002				Indian Housing Block Grant	\$303,406	\$303,406	HUD	Funded	Preliminary	Housing Facilities
	2002				Water & Sewer Project	\$560,000		ANTHC	Funded	Preliminary	Water & Sewer
	2002				Tribal Government & Business Development Center	\$985,877		DCED	Funded	Construction	Economic Development
	2002				Community Water System	\$1,084,098		DCED	Funded	Preliminary	Water & Sewer
	2002				Harbor Construction	\$18,000,000		DOT&PF	Proposed		Port/Harbor
	2002				Tribal Government & Business Development Center	\$221,157		DCED	Funded	Construction	Economic Development
	2002				Airport Improvements - Stage 2	\$5,775,000		DOT&PF	Proposed		Aviation
2002				Airport Improvements - Stage 1	\$1,500,000		DOT&PF	Proposed		Aviation	
2001				Indian Housing Block Grant	\$303,406	\$303,406	HUD	Funded	Construction	Housing Facilities	

	2001				Design of St. Paul Health Center	\$1,000,000		ANTHC	Funded	Preliminary	Health Facilities
	2001				Acquire Airport Snow Removal Equip - Grader & Loader	\$501,333	\$470,000	FAA	Funded	Preliminary	Aviation
	2001				Health Center	\$1,200,225	\$1,200,225	Denali Commission	Funded		Health Facilities
	2000				Snow Removal Equipment - Loader	\$200,000	\$20,000	DOT&PF	Planned	N/A	Community Facilities
	2000				Bulk Fuel CDR and Business Plan	\$80,000	\$80,000	Denali Commission	Funded		Energy
	2000				Tribal Government & Business Development		\$250,000				Economic Development
	2000				Design of Health Center	\$1,200,225	\$1,200,225	Denali Commission			Health Facilities
	2000				Tribal Government & Business Development	\$471,157	\$221,157	Denali Commission			Economic Development
	1999				Breakwater Construction and Basin Improvements	\$18,047,000	\$4,044,600	DOT&PF	Funded	Construction	Port/Harbor
	1999				Housing Improvements	\$122,785	\$122,785	HUD	Funded	Preliminary	Housing Facilities
	1999				Small Boat Harbor/Construction, Ph I & II	\$20,000,000	\$15,000,000	COE	Funded	Construction	Port/Harbor
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Unalaska											
	2010				Standard Oil Hill Paving	\$1,550,000		City's General Fund	Planned	In Process	Roads
	2010				Aquatic Center Roof Replacement	\$204,500		City's General Fund	Planned	In Process	Multi-Purpose Facilities
	2010				Ballyhoo Rd Extension Paving	\$4,875,000	\$1,625,000	City's General Fund	Planned	In Process	Roads
	2010				Explorer for UPD	\$37,000		City's General Fund	Planned	In Process	Public Safety Facilities
	2010				Terminal Roof Replacement	\$425,000		City's General Fund	Planned	In Process	Aviation
	2010				LSA Boat Harbor	\$18,062,000	\$7,251,470	City's General Fund	Planned	In Process	Port/Harbor
	2010				Community Center Sidewalk Replacement	\$188,200		City's General Fund	Planned	In Process	Multi-Purpose Facilities
	2009				Paving 07-08	\$6,700,000	\$1,675,000	City's General Fund			Roads
	2009				Ballyhoo Rd Extension	\$1,625,000	\$0	Sales Tax	Proposed		Roads
	2009				Supply Warehouse Roof Replacement	\$213,000	\$0	City's General Fund	Proposed		Community Facilities
	2009				City Hall Sidewalk Replacement	\$146,200	\$0	City's General Fund	Proposed		Trails
	2009				DPW/DPU Roof Replacement	\$453,000	\$0	City's General Fund	Proposed		Community Facilities
	2009				Supply Forklift FL2	\$40,000	\$0	City's General Fund	Proposed		Equip Purch/Repair -non office
	2009				LSA Electric Line Extension	\$380,000	\$30,000	City Enterprise Funds	Proposed		Energy
	2009				LSA Water Line Extension	\$380,000	\$30,000	City Enterprise Funds	Proposed		Water & Sewer
	2009				LSA Wastewater Line Extension	\$430,000	\$35,000	City Enterprise Funds	Proposed		Water & Sewer
	2009				UMC Position 1 Replacement	\$7,500,000	\$750,000	Grant	Proposed		Port/Harbor
	2009				Airport Terminal Expansion	\$820,000	\$500,000	Grant			Aviation
	2009				Explorer UPD	\$36,000	\$0	City's General Fund	Planned		Public Safety Facilities
	2009				LSA Road Project	\$1,250,000	\$312,500	City's General Fund	Proposed		Roads
	2008				Truck	\$35,900		Private	Planned	In Process	Landfill
	2008				Maintenance Flatbed	\$37,600		City's General Fund	Planned	In Process	Equip Purch/Repair -non office
	2008				UMC Position 1 Replacement	\$750,000		Private	Planned	In Process	Port/Harbor
	2008				Vactor Truck	\$100,000		Private	Planned	In Process	Landfill
	2008				Electric Truck	\$34,900		Private	Planned	In Process	Energy

	2008				Water Truck	\$32,500		Private	Planned	In Process	Water & Sewer
	2008				2 Road Trucks	\$74,800		City's General Fund	Planned	In Process	Roads
	2008				LSA Road Project	\$312,500		City's General Fund	Planned	In Process	Roads
	2008				Paving 07-08	\$1,675,000		Sales Tax	Planned	In Process	Roads
	2008				DPS Siding and Boller Replacement	\$163,000		City's General Fund	Planned	In Process	Port/Harbor
	2007				Loader	\$60,000		Private	Planned	In Process	Landfill
	2007				Explorers for UPD (3)	\$104,700		City's General Fund	Planned	In Process	Public Safety Facilities
	2007				Maintenance Truck	\$38,400	\$38,400	City's General Fund	Planned	In Process	Equip Purch/Repair -non office
	2007				Powerhouse Expansion	\$14,925,000	\$7,675,000	Debt	Planned	In Process	Energy
	2007				Two Electric Trucks	\$103,700		Debt	Planned	In Process	Energy
	2007				LSA Boat Harbor	\$5,100,000	\$2,151,740		Planned	In Process	Port/Harbor
	2007				Lear Road Tank Maintenance, Ph II	\$327,000	\$73,000	Private	Planned	In Process	Water & Sewer
	2006				LSA Electric Extension	\$30,000		Private	Proposed	In Process	Energy
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Unalaska											
	2006				LSA Wastewater Line Extension	\$35,000		Private	Proposed	In Process	Water & Sewer
	2006				Explorer for UFD	\$31,300		City's General Fund	Proposed	In Process	Public Safety Facilities
	2006				Explorer for UPD	\$38,100		City's General Fund	Proposed	In Process	Public Safety Facilities
	2006				South Channel Bridge Construction	\$9,225,000	\$3,500,000	DOT&PF	Planned	Design	Roads
	2006				Adak Arctic Shuttle Pre-Feasibility Shuttle	\$0	\$50,000	DCED			Economic Development
	2006				Main Fuel/Lube Truck	\$87,000		City's General Fund	Proposed	In Process	Equip Purch/Repair -non office
	2006				Airport Terminal Expansion	\$500,000		Grant	Proposed		Aviation
	2006				LSA Water Line Extension	\$35,000		Private	Proposed	In Process	Water & Sewer
	2006				Expedition Park/C-Float Improvements	\$516,450	\$54,000	Private	Proposed	In Process	Port/Harbor
	2006				LSA Small Boat Harbor Construction	\$0	\$4,000,000	DCED			Port/Harbor
	2006				Lear Road Tank Maintenance, Ph II	\$73,000		Private	Proposed	In Process	Water & Sewer
	2005				Airport Terminal Master Plan						Aviation
	2004				Ptarmigan Road Park	\$183,000				Completed	Community Facilities
	2004				Park Improvement	\$50,000				In Process	Community Facilities
	2004				Secondary School Parking	\$63,015				Completed	School Facilities
	2004				Fire Training Center	\$39,100				Construction	Public Safety Facilities
	2004				Sand/Salt Storage Building	\$80,000				Completed	Community Facilities
	2004				Replace Bridge - Steward Road	\$1,131,500				Design	Roads
	2004				Parking Improvements C-Float	\$80,000				Design	Port/Harbor
	2004				Guardrail on Eagle Drive	\$120,000				In Process	Roads
	2004				Nirvana Water LID Fund	\$360,613		DCED	Funded	Construction	Water & Sewer
	2004				Tsunami Siren	\$315,000				In Process	Public Safety Facilities
	2004				PH Substation Relay Replacement	\$127,000				In Process	Energy
	2004				School Entry Upgrades	\$42,000				In Process	School Facilities

	2004				Generator #9 Cooling	\$24,200				In Process	Energy
	2004				Icy Creek Sluice Gate Replacement	\$200,000				Design	
	2004				Biorka/Delta Way Switch	\$19,480				In Process	Energy
	2004				Town Substation Relay Improvement	\$66,565				In Process	Energy
	2004				Generator #1 Replacement	\$130,000				Completed	Energy
	2004				Agnes Beach Pressure Relief Valve	\$144,325				Design	
	2004				Agnes Beach Conduit	\$37,000				In Process	
	2004				Bering Sea Crab Research		\$1,000,000	State Funds			Economic Development
	2004				UMC Position 1 Re-Decking	\$100,000				Completed	
	2004				Nirvana WW LID Sewer Line Construction	\$330,775		DCED	Funded	Construction	Water & Sewer
	2004				Wet Well Corrosion Repair	\$360,613				Completed	Water & Sewer
	2004				Water Tanks Maintenance	\$150,000				Design	Water & Sewer
	2004				LSA Boat Harbor	\$23,000,000	\$10,000,000	ACOE			Port/Harbor
	2004				Elementary School Parking	\$83,290				Completed	School Facilities
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Unalaska											
	2004				Wastewater Treatment Plant DEC	\$2,721,428				Completed	Water & Sewer
	2004				Captains Bay Road Rehab and Paving	\$6,500,000					Roads
	2004				Spit Dock Expansion	\$3,600,000					Port/Harbor
	2004				Airport Terminal Expansion	\$5,700,000					Aviation
	2004				Steward Road Subgrade	\$85,640				Construction	Roads
	2004				Torpedo Building Demolition and Clean-up		\$170,000	DOT&PF	Funded		Environmental
	2004				Captains Bay Road Rehab, Ph 2	\$200,000	\$18,100	DOT&PF	Planned	N/A	Roads
	2004				Navigation Improvements/Harbor at Little S. America/Amaknak Is.				Potential		Port/Harbor
	2004				Water System Monitoring and Control	\$227,200					Water & Sewer
	2004				City Hall Parking	\$265,775				Completed	Community Facilities
	2004				Public Works Parking	\$128,780				Completed	Community Facilities
	2004				Lift Station Improvements	\$33,200			Funded	In Process	
	2004				Broadway Extension	\$265,775				Completed	Roads
	2004				Broadway Expansion	\$2,561,200				Completed	Roads
	2004				Gilman Road Paving	\$894,714				Design	Roads
	2004				Ballyhoo Water Tank	\$980,000					Water & Sewer
	2004				Wastewater Monitoring and Control System	\$210,000					Water & Sewer
	2003				Community Park Development	\$143,125	\$103,476	DCED	Funded	Completed	Community Facilities
	2003				Leachate Collection and Treatment Analysis	\$70,000	\$49,000	DEC/MGL	Funded	Preliminary	Water & Sewer
	2002				Indian Housing Block Grant (not yet allocated)	\$2,196,673	\$2,196,673	HUD	Funded	Preliminary	Health Facilities
	2002				Power Integration	\$250,000		DCED	Funded	Preliminary	Energy
	2002				UMC Position 1 Dock Replacement	\$7,500,000		DOT&PF	Proposed		Port/Harbor
	2002				UMC City Dock Facility/Fill-Bridge	\$200,000		DCED	Funded	Completed	Port/Harbor

	2002				Community Park Development	\$140,283	\$101,961	DCED	Funded	Completed	Community Facilities
	2002				Iliulik Family Clinic Facility Repairs	\$83,876		DCED	Funded	Preliminary	Health Facilities
	2002				Indian Housing Block Grant	\$59,441	\$59,441	HUD	Funded	Preliminary	Housing Facilities
	2002				Airport Environmental Analysis	\$2,000,000		DOT&PF	Proposed		Aviation
	2002				Airport Safety Improvements	\$119,000,000		DOT&PF	Proposed		Aviation
	2002				Airport Beach Road Pathway, Ph 2	\$765,000	\$69,080	DOT&PF	Planned	Design	Trails
	2002				Acquire Airport Snow Removal Equip - 2nd Towed Broom	\$181,333	\$170,000	FAA	Planned	N/A	Aviation
	2002				Airport Rescue & Firefighting Equip	\$600,000		DOT&PF	Planned	N/A	Public Safety Facilities
	2002				Visitor Center Exhibits	\$42,670		DCED	Funded	Construction	Community Facilities
	2001				Airport Snow Removal Equip	\$170,000	\$17,000	DOT&PF	Planned	N/A	Aviation
	2001				Acquire Airport Snow Removal Equip - 1st Towed Broom	\$181,333	\$170,000	FAA	Funded	Preliminary	Aviation
	2001				Airport Safety Improvements	\$3,700,000	\$370,000	DOT&PF	Funded	Construction	Aviation
	2001				Indian Housing Block Grant (not yet allocated)	\$2,675,460	\$2,675,460	HUD	Funded	Construction	Housing Facilities
	2000				East Broadway Sewer	\$446,428	\$312,500	DEC/MGL	Funded	Completed	Water & Sewer
	2000				Assessment of Fsh & Other Biowaste	\$10,000		AEA	Funded	Preliminary	Energy
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Unalaska											
Unalaska	2000				East Point/Ballyhoo Road Rehabilitation, Ph I	\$8,085,000	\$649,708	DOT&PF	Planned	Design	Roads
	2000				Conduct Airport Master Plan Study	\$501,803	\$470,440	FAA	Funded	Construction	Aviation
	2000				Airport Master Plan	\$350,000	\$315,000	DOT&PF	Planned	Design	Aviation
	1999				Grade & Drain Ulatka Drive	\$2,500,000	\$2,500,000	BIA	Funded	Design	Roads
	1999				Pathway Development, Ph IV	\$138,431	\$102,439	DCED	Funded	Construction	Trails
	1999				Indian Housing Block Grant - Aleut Regional Corp	\$2,248,398	\$2,248,398	HUD	Funded	Construction	Housing Facilities
Bristol Bay											
Bristol Bay Borough	2006	6			Pederson Point Road Improvement	\$0	\$0				Roads
	2006	1			Naknek River Bridge and Access Road	\$30,000,000	\$3,000,000	DOT&PF	Proposed		Roads
	2006				Community Planning Project	\$0	\$150,000	DCED			Economic Development
	2006	8			Bear Proof Landfill	\$0	\$0				Landfill
	2006	7			Phase II Lake/Rapids Camp Road-Paving	\$0	\$0				Roads
	2006	9			Picnic Grounds, Boat Launch at Rapids Camp	\$0	\$0				Port/Harbor
	2006	5			South Naknek Roads Improvement	\$0	\$0				Roads
	2005	3			Bristol Bay Borough Port Dock		\$500,000	DCED	Proposed		Port/Harbor
	2005	4			New Grader	\$0	\$0				Equip Purch/Repair -non office
2005	2			Community Profile Mapping Project	\$0	\$150,000	DCED	Proposed		Economic Development	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
King Salmon											
	2006			****	Airport Improvements - Stage 2	\$10,000,000	\$8,568,000	DOT&PF	Proposed	Invite for Bid	Aviation
	2005			****	Youth Recreation/Community Center				Future	N/A	Community Facilities
	2005			****	Sport Fishing Support Center				Future	N/A	Economic Development

King Salmon	2005			****	Visitor Center with Art Gallery				Future	N/A	Economic Development
	2005			****	Improved Boat Launch and Small Boat Harbor				Future	N/A	Port/Harbor
	2005			****	Naknek River and King Salmon Creek Boardwalks				Future	N/A	Trails
	2004				Airport Improvements - Stage 1	\$10,140,000		DOT&PF	Proposed		Aviation
	2004				Landfill Upgrade	\$36,488	\$36,488	DCED	Funded	Construction	Landfill
	2004				Heating Upgrade	\$1,282,765		EED		Preliminary	Energy
	2004				Job Training	\$3,000,000			Future		Economic Development
	2004				River Improvement - Remove/Replace Existing Retaining Wall/Dock	\$30,000			Funded	Construction	Port/Harbor
	2004				Naknek/King Salmon Pathway Construction	\$2,350,000		DOT&PF	Funded	Design	Trails
	2004	1			Naknek River Bridge and Access Road	\$30,000,000					Roads
	2004				Airport Improvement Design	\$270,000		DCED	Pending		Aviation
	2004				Gym Floor Replacement	\$1,419,651		EED		Preliminary	Community Facilities
	2004				Mapping	\$43,088	\$43,088	DCED	Funded	Completed	Economic Development
	2004				Lake Camp Road Project, Design and Build	\$20,000,000			Funded	Design	Roads
	2004				Weatherization for Schools	\$2,015,070		EED		Preliminary	Community Facilities
2002				Road Improvements	\$12,593,000		DOT&PF	Proposed		Roads	
2002				Naknek Lake Access Road Improvements	\$3,445,000	\$3,379,000		Proposed		Roads	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Naknek											
Naknek	2006	1			Naknek to South Naknek Road	\$30,602,000	\$3,000,000	DOT&PF	Future		Roads
	2004				Naknek Crossing Intermodal Economic Impact & Airport (Study)	\$100,000		DOT&PF	Proposed	Completed	Roads
	2004				Sewer Expansion, Ph 1	\$1,941,900					Water & Sewer
	2004				Naknek Sewer Extension Donna G Subdivision to Landfill	\$3,950,000			Future		Water & Sewer
	2004				All-tide Dock	\$5,000,000					Port/Harbor
	2004				Float Plan Base Study	\$450,000	\$450,000	DOT&PF	Funded	Preliminary	Port/Harbor
	2004				Community Cargo Dock Upgrade/Industrial Park Construction	\$6,000,000	\$150,000	N/A	Potential	N/A	Port/Harbor
	2004				Workforce Development Around Natural Resource Development				Future		Roads
	2004				Salmon Camp	\$600,000	\$25,000	DCED	Future		
	2004				Energy Efficient Housing Units	\$197,632	\$197,632	AHFC	Funded	Construction	Housing Facilities
	2004				Naknek/King Salmon Pathway Construction	\$2,350,000		DOT&PF		Design	Trails
	2004				Dock Improvement Project	\$150,000	\$150,000	DCED	Funded	Construction	Port/Harbor
	2003				Airport Snow Removal Equip - Grader - Loader and Blower	\$425,000		DOT&PF	Planned	N/A	Aviation
	2002				Airport Improvements	\$12,400,000		DOT&PF	Proposed		Aviation
	2002				2nd Avenue Reconstruction	\$837,000		DOT&PF	Proposed		Roads
	2002				Airport Runway Extension	\$23,538,000		DOT&PF	Proposed		Aviation
	2002				Pederson Point Road extension	\$1,750,000		DOT&PF	Proposed		Roads
	2002				Indian Housing Block Grant	\$97,739	\$97,739	HUD	Funded	Preliminary	Housing Facilities
2002				Landfill Portable Water Supply	\$36,302	\$30,000	DCED	Funded	Construction	Landfill	
2002				Sewer System Extension	\$2,942,400		N/A	Potential	N/A	Water & Sewer	

	2002				Fisherman's Dock and Industrial Park Dev.	\$102,282	\$84,895	DCED	Funded	Construction	Port/Harbor
	2001				Construct 4 Single-Family Units	\$913,160	\$182,632	HUD/AHFC	Funded	Preliminary	Housing Facilities
	2001				BBAHC - Office Equipment	\$25,000	\$25,000	DHSS	Funded	Contract	Health Facilities
	2001				Naknek Sewer System Extensions	\$975,000	\$975,000	N/A	Potential	N/A	Water & Sewer
	2000				Naknek/King Salmon Pathway Construction	\$2,350,000	\$214,914	DOT&PF	Planned	Design	Trails
	2000				Cultural Center Feasibility Study	\$200,000	\$17,000	DCED			Community Facilities
	2000				Seafood Processing Facility Feasibility Study	\$19,400	\$19,400	Denali Commission			Economic Development
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
South Naknek											
South Naknek	2005	1		****	Bridge Over Naknek River for Better Access to High School	\$30,000,000	\$3,000,000	DOT&PF	Future	N/A	Roads
	2005			****	Remodel and Renovations for Library				Future	N/A	Community Facilities
	2005			*****	Community Recreation Center				Future	N/A	Community Facilities
	2005			****	Washeteria				Future	N/A	Community Facilities
	2005			****	Small Specialty Fish Plant with Certified Kitchen				Future	N/A	Economic Development
	2005			****	Sewage Lagoon Expansion	\$875,400	\$655,400	ANTHC	Funded	Preliminary	Water & Sewer
	2005			****	New Dock and Boat Launch				Future	N/A	Port/Harbor
	2004				Design & Construct South Naknek Village Road Improvement	\$3,000,000		BIA		Planning	Roads
	2004				Runway and Crosswind Runway Improvements	\$3,000,000		DOT&PF	Pending	Scoping	Aviation
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Dillingham											
Dillingham Census Area	2006				Togiak-to-Twin Hills Bridge Feasibility Study	\$0	\$150,000	DOT&PF			Roads
	2005				Road between Ekwok & New Stuyahok	\$0	\$0				Roads
	2002				Aleknagik Lake Road Paving MP 8-23	\$21,050,000		DOT&PF	Proposed		Roads
	2002				Levelock to Aleknagik	\$167,240,000		DOT&PF	Proposed		Roads
	2002				Junction with Igiugig Road to Levelock	\$43,635,000		DOT&PF	Proposed		Roads
	2002				Clark's Point-Ekuk Road	\$4,750,000		DOT&PF	Proposed		Roads
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Aleknagik											
	2004				Lakeside Lodge & Conference Center	\$1,200,000	\$30,000	DCED	Potential		Economic Development
	2004		1	1	Wood River Bridge Construction	\$17,600,000	\$2,451,000	DOT&PF	Planned	Design	Roads
	2004				Community Mapping	\$30,000	\$15,000	DCED	Funded	Design	Economic Development
	2004				Sewer and Solid Waste	\$412,129		ANTHC	Funded		Water & Sewer
	2004				Snow Removal Equip Bldg Construction			DOT&PF	Proposed		Community Facilities
	2004				Float Plane Dock Feasibility Study	\$85,000			Proposed		Port/Harbor
	2004				New State Grader				Proposed		Roads
	2004				Boat Storage Yard & Float Plane Road	\$449,400	\$100,000	BBEDC	Funded	Preliminary	Port/Harbor
	2004				New Health Clinic Facility	\$1,469,019		Denali Commission	Pending	Preliminary	Health Facilities
	2004				Multipurpose Cultural Center						Multi-Purpose Facilities

Aleknagik	2003				Boat Storage Yard Feasibility Study	\$522,150	\$30,000	DCED	Funded	Completed	Port/Harbor
	2003				20-Year Comprehensive Strategic Development Plan	\$15,000		Denali Commission		Completed	Economic Development
	2003				North Shore Liquid Waste Stabilization and Landfill Facility	\$399,300	\$99,900	DEC/WSW	Funded	Preliminary	Landfill
	2003				Bulk Fuel/Small Scale Retrofit	\$588,270		Denali Commission	Funded	Completed	Energy
	2003				Community Projects & Improvements	\$26,366	\$25,047	DCED	Funded	Completed	Community Facilities
	2002				Sludge Lagoon with Fencing	\$125,420		ANTHC	Funded	Preliminary	Water & Sewer
	2002				Indian Housing Block Grant	\$135,394	\$135,394	HUD	Funded	Preliminary	Housing Facilities
	2002				North Shore Landfill Road	\$1,215,000		DOT&PF	Funded	Construction	Landfill
	2002				North Shore Landfill Relocation & Road Construction	\$26,893	\$25,548	DCED	Funded	Completed	Landfill
	2002				Airport Improvements	\$3,000,000		DOT&PF	Proposed		Aviation
	2001				North Shore Sludge Lagoon & Landfill Relocation & Road	\$26,336	\$25,019	DCED	Funded	Completed	Landfill
	2001				N. Shore Liquid Waste Facility/Landfill Study	\$175,000	\$43,750	DEC/WSW	Funded	Completed	Landfill
	2000				Final Design & Business Plan/Bulk Fuel, Ph II	\$92,150		Denali Commission		Completed	Energy
	1999				Purchase Emergency Response Boat	\$116,749	\$70,000	DCED	Funded	Completed	Public Safety Facilities
1999				Test for Diesel Fuel Groundwater Contamination		\$100,000	DEC	Funded	Completed	Environmental	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Clark's Point											
Clark's Point	2004				Road Construction Including Landfill Access	\$4,750,000			Potential		Roads
	2004				Construct New Airport, Ph 2	\$4,000,000	\$2,500,000	FAA	Planned	N/A	Aviation
	2004				Acquire Airport Snow Removal Equip - Grader	\$266,677	\$200,000	FAA	Planned	N/A	Aviation
	2004				Aerial Mapping	\$25,000	\$25,000	DEC/WSW	Planned	Completed	Economic Development
	2004				Airport Relocation		\$2,850,000	DOT&PF			Aviation
Clark's Point	2004				Family Resource Center	\$500,000					Health Facilities
	2003				Rebuild Existing Generator	\$21,053	\$20,000	DCED	Funded	Construction	Energy
	2003				Heavy Equipment Purchase	\$27,674	\$26,290	DCED	Funded	Preliminary	Equip Purch/Repair -non office
	2002				Heavy Equipment Purchase	\$42,126	\$40,020	DCED	Funded	Contract	Equip Purch/Repair -non office
	2002				Indian Housing Block Grant	\$79,664	\$79,664	HUD	Funded	Preliminary	Housing Facilities
	2002				Airport Runway Extension - Stage 2	\$4,000,000		DOT&PF	Proposed		Aviation
	2000				Construct Snow Removal Equip Building - New Airport	\$373,333	\$350,000	FAA	Funded	Construction	Aviation
	2000				Bulk Fuel Planning & 35% Design	\$25,000	\$25,000	Denali Commission			Energy
	2000				Construct New Airport, Ph 1	\$3,552,523	\$3,330,490	FAA	Funded	Construction	Aviation
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Dillingham											
	2006				Snow Removal Equipment Building	\$0	\$820,000	DOT&PF	Funded		Aviation
	2006		2		New Water Plant Construction		\$481,000	DEC/WSW	Potential		Water & Sewer
	2006				Togiak/Twin Hills Bridge Feasibility Study	\$0	\$150,000	DOT&PF	Funded		Roads
	2006				Elementary School Fire and Safety Upgrades	\$0	\$200,000	DCED			School Facilities
	2006				Wood River Road Reconstruction, Ph 2 and 3	\$1,225,000	\$1,000,000	DOT&PF	Proposed		Roads
	2005		1		Renovation/Reconstruction of Elementary, Middle/High Schools	\$0	\$0				Community Facilities

Dillingham	2005		1	Infra	Tower Road Upgrade & Paving	\$0	\$0				Roads
	2005		2	Infra	City Sidewalks	\$0	\$0				Roads
	2005		3	Infra	D Street Drainage	\$0	\$0				Roads
	2005		4	Infra	D Street Extension & Construction	\$0	\$0				Roads
	2005		3		Water Loop-School to Power Plant	\$154,000		N/A	Potential	N/A	Water & Sewer
	2005		5	Infra	Downtown Street Paving & Repair	\$0	\$0				Roads
	2005		4		Sewer Project at Old Airstrip	\$0	\$0				Water & Sewer
	2005		5		Dillingham Infrastructure Improvement & Repair	\$0	\$0				
	2005		6	Infra	New Water Source	\$265,000		N/A	Potential	N/A	Water & Sewer
	2004				Yup'ik Cultural Center						Community Facilities
	2004				Domestic Violence Shelter		\$99,940	Denali Commission	Funded		Port/Harbor
	2004				All-Tide Dock	\$4,000,000	\$2,150,000	State Funds	Planned	Planning	Port/Harbor
	2004				Small Business Development Center	\$500,000					Economic Development
	2004				Housing Assistance/Bristol Bay Region		\$5,600,000	HUD	Funded		Housing Facilities
	2004				Bank Stabilization/Seawall for Erosion Control at Boat Harbor			N/A		Invite for Bid	Port/Harbor
	2004				Wind Resource Monitoring Projects	\$300,000					Energy
	2004				Air Quality Control Permit Revision/Nushagak Co-op/Dillingham Power Plant					Invite for Bid	Energy
	2004				Community Infrastructure Planning Project	\$900,000	\$57,721	CED			Community Facilities
	2003				Rehabilitate Runway 1-19	\$3,733,333	\$3,500,000	FAA	Planned	N/A	Aviation
	2003				Community Projects & Improvements	\$68,218	\$57,721	DCED	Funded	Preliminary	Community Facilities
2003				Airport Runway Rehab	\$3,700,000	\$231,250	DOT&PF	Planned	Design	Aviation	
2002				Bristol Bay UA Campus Addition	\$425,000	\$425,000	UNIV	Funded	Preliminary	School Facilities	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Dillingham											
	2002				Indian Housing Block Grant (not yet allocated)	\$1,940,734	\$1,940,734	HUD	Funded	Preliminary	Housing Facilities
	2002				Rebuild Wood River Bulkhead - Purchase the Leased Land			N/A	Potential	N/A	Roads
	2002				New Fire House; Wildfire Equipment	\$1,000,000		N/A	Potential	N/A	Public Safety Facilities
	2002				Boat Harbor Repairs & Improvements	\$9,000,000		N/A	Potential	N/A	Port/Harbor
	2002				Update Airport Master Plan	\$533,333	\$500,000	FAA	Funded	Design	Aviation
	2002				GA Crosswind Runway Construction	\$7,500,000		DOT&PF	Proposed		Aviation
	2002				Partial Parallel Taxiway Construction	\$2,000,000		DOT&PF	Proposed		Aviation
	2002				Emergency Streambank Stabilization/Construction	\$5,000,000	\$5,000,000	COE	Planned	Design	Environmental
	2002				Wood River Road Reconstruction, Ph 4 and 7	\$3,285,000		DOT&PF	Proposed		Roads
	2002				Water Facility Improvements	\$66,115	\$56,197	DCED	Funded	Construction	Water & Sewer
	2002				UA Bristol Bay Campus Addition	\$1,000,000	\$1,000,000	UNIV	Funded	Preliminary	School Facilities
	2002				Sand Storage Building						Community Facilities
	2002				Equipment Storage Building						Community Facilities
	2002				Indian Housing Block Grant	\$712,616	\$712,616	HUD	Funded	Preliminary	Housing Facilities
	2002				Head Start Facility - Curyung	\$500,000	\$500,000	HUD/ICDBG	Funded	Preliminary	Community Facilities

Dillingham	2002				Community and Youth Center or "Southwest Web"			N/A	Potential	N/A	Multi-Purpose Facilities
	2002				Downtown Streets Rehab, Ph 2	\$225,000		DOT&PF	Proposed		Roads
	2002				Lake Road Paving & Separated Pedestrian Path Extension to 9 Mile						Roads
	2002				Cultural Center						Community Facilities
	2002				Recreation Center						Community Facilities
	2002				Upgrade Subdivision Roads/Gravel Lifts/Cut Ditches/Clear City Right-of-ways						Roads
	2002				Kanakanak Beach 1200' Erosion Protection on Federal Property	\$2,400,000					Environmental
	2002				Equipment Replacement						Equip Purch/Repair -non office
	2002				Water Well at Lake Road Station						Water & Sewer
	2002				Jail Addition/Improvements to Existing Facility						Public Safety Facilities
	2002				Kanakanak Beach 800' on City Property with Potential Boat Ramp	\$1,600,000					Community Facilities
	2001				Elementary School Weatherization	\$209,800	\$146,860	N/A	Potential	N/A	School Facilities
	2001				Central School District Administration Roof	\$71,786	\$50,250	N/A	Potential	N/A	School Facilities
	2001				School Oil Tank Removal/Replacement	\$73,660	\$51,562	N/A	Potential	N/A	School Facilities
	2001				Elementary Gym Floor	\$73,660	\$51,562	N/A	Potential	N/A	School Facilities
	2001				Elementary Wing Sprinkler Expansion	\$111,930	\$106,334	N/A	Potential	N/A	School Facilities
	2001				Airport Master Plan Update	\$450,000	\$45,000	DOT&PF	Planned	Design	Aviation
	2001				High School Gym Roof	\$225,930	\$158,151	N/A	Potential	N/A	School Facilities
	2001				Purchase & Install Ice Plants in 8 Villages	\$30,000		DCED	Funded	Construction	Economic Development
	2001				Harbor Maintenance Dredging - Homer, Ninilchik, Dillingham	\$1,000,000	\$1,000,000	COE	Funded	Construction	Port/Harbor
2001				Indian Housing Block Grant (not yet allocated)	\$4,253,901	\$4,253,901	HUD	Funded	Construction	Housing Facilities	
2001				High School Fire Panel Replacement	\$92,318	\$64,623	N/A	Potential	N/A	School Facilities	
2001				Sewer Outfall Repair	\$67,567	\$57,432	DCED	Funded	Construction	Water & Sewer	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Dillingham											
Dillingham	2000				Individual Wells & Septic Sytems	\$450,000		ANTHC	Funded	Preliminary	Water & Sewer
	2000				BBEDC - Portable Ice Machines	\$942,000	\$600,000	EDA	Funded	Construction	Economic Development
	2000				Ice Hockey Rink Upgrade	\$66,480	\$56,508	DCED	Funded	Construction	Community Facilities
	2000				Kanakanak Sewage Treatment Improvements	\$485,000		N/A	Potential	N/A	Water & Sewer
	2000				Landfill, Ph III	\$1,982,900	\$1,387,900	DEC/MGL	Funded	Construction	Landfill
	1999				Select, Train & Apprentice Natives for Bsn Dev/Jobs in Tourism & Guiding	\$100,000	\$50,000	DCED	Funded	Preliminary	Economic Development
	1999				Emergency Streambank Stabilization/Construction	\$3,520,000	\$3,500,000	COE	Funded	Construction	Environmental
	1999				Indian Housing Block Grant - Bristol Bay Native Corporation	\$2,593,051	\$2,593,051	HUD	Funded	Construction	Housing Facilities
	1999				Indian Housing Block Grant - Curyung	\$674,597	\$674,597	HUD	Funded	Construction	Housing Facilities
	1999				Cold Storage Dock Feasibility Study/Engineering	\$463,500	\$206,000	EDA	Funded	Design	Community Facilities
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Ekuk											
	2004				Aerial Mapping - Solid Waste	\$25,000	\$25,000	DEC/WSW	Planned	N/A	Economic Development
	2004				Family Resource Center	\$500,000		HUD	Potential	N/A	Health Facilities

Ekuk	2002				Indian Housing Block Grant	\$25,000	\$25,000	HUD	Funded	Preliminary	Housing Facilities
	2002				Feasibility Study Sanitation Improvement Master Plan	\$140,000	\$35,000	DEC/WSW	Funded	Preliminary	Landfill
	2002				Head Start Facility	\$500,000	\$500,000	HUD/ICDBG	Funded	Preliminary	Community Facilities
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Ekwok											
Ekwok	2006				Snow Removal Equipment Building	\$0	\$820,000	DOT&PF			Equip Purch/Repair -non office
	2005				Fire Fighting Vehicle	\$0	\$0		Potential		Equip Purch/Repair -non office
	2005				Expand Health Clinic				Potential		Health Facilities
	2005				Power Plant Upgrade				Potential		Energy
	2005				Community Building				Potential		Community Facilities
	2005				Bulk Fuel Upgrade				Potential		Energy
	2005				Road between Ekwok and New Stuyahok	\$0	\$0		Potential		Roads
	2005				Airport Relocation & Expansion	\$4,100,000	\$1,200,000	DOT&PF	Potential		Aviation
	2004				Cultural Facility (Qasgiq)				Potential		Community Facilities
	2004				Well and Septic Tank Improvements		\$1,600,000	DEC			Water & Sewer
	2004				Aerial Mapping				Scoping		Economic Development
	2003				Airport Rehabilitation	\$4,100,000	\$256,250	DOT&PF	Potential	Design	Aviation
2002				Propane Storage Facility	\$26,327	\$25,010	DCED	Funded	Construction	Energy	
2001				Groundwater Study and Test Well	\$125,000	\$31,250	DEC/WSW	Funded	Preliminary	Water & Sewer	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Koliganek											
Koliganek	2004				EPA/IGAP Program				Funded	Completed	Environmental
	2004				Housing Rehabilitation				Planned	Design	Housing Facilities
	2004				Family Resource Center				Planned	Design	Multi-Purpose Facilities
	2004				River Patrol				Funded	Completed	
	2004				Aerial Mapping	\$30,000	\$30,000	DCED	Funded	Completed	Economic Development
	2004				Water and Sewer System Feasibility Study	\$100,000	\$100,000	ANTHC	Funded	Preliminary	Water & Sewer
Koliganek	2004				Develop Cultural Tourism				Planned		Economic Development
	2004				Community Projects & Improvements		\$25,009	CED	Funded		Community Facilities
	2004				Vocational Training				Planned		Economic Development
	2004				Small Business Development				Planned		Economic Development
	2004				Improve Internet Access				Funded	Completed	Economic Development
	2004				Fix Wastewater Leak				Planned		Water & Sewer
	2003				New Koliganek Youth Center Construction	\$26,527	\$25,200	DCED	Funded	Completed	Community Facilities
	2002				Indian Housing Block Grant	\$180,438	\$180,438	HUD	Funded	Preliminary	Housing Facilities
	2002				Sludge Pumper & Garage	\$235,004	\$235,004	ANTHC	Funded	Design	Water & Sewer
	2002				School Improvement/Weather Protection	\$451,993	\$379,555	EED	Funded	Preliminary	School Facilities
	2002				Airport Resurfacing	\$400,000	\$400,000	DOT&PF	Funded	Completed	Aviation
	2002				Airport Runway Extension	\$1,000,000	\$1,000,000	DOT&PF	Funded	Completed	Aviation

	2000				Reconstruct Streets	\$450,000	\$450,000	BIA	Funded	Design	Roads
	1999				Landfill Equipment	\$157,289	\$157,289	N/A	Potential	N/A	Landfill
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Manokotak											
Manokotak	2006				Airport Relocation	\$0	\$12,350,000	DOT&PF	Funded		Aviation
	2006				Water & Sewer Improvements	\$0	\$283,000	DEC/VSW	Funded		Water & Sewer
	2004				Airport Runway Resurfacing & Extension	\$2,750,000		DOT&PF	Planned	N/A	Aviation
	2004				Ice Machine				Future		Economic Development
	2004				Aerial Mapping	\$30,000	\$30,000	DCED	Funded	Completed	Economic Development
	2004		3		Snake River Dock Feasibility Study	\$44,000					Port/Harbor
	2004			****	Upgrade Roads and Drainage			N/A	Potential	N/A	Roads
	2004		2		Heavy Equipment Acquisition	\$206,215			Future		Equip Purch/Repair - non office
	2003				Rural Power System Upgrade/Preconstruction Mat'l Purch	\$210,000		AEA	Funded	Contract	Energy
	2003				Community Projects & Improvements	\$26,435	\$25,006	DCED	Funded	Preliminary	Community Facilities
	2003				Indian Housing Block Grant		\$270,880	HUD	Funded		Housing Facilities
	2002				Weary River Boat Dock Planning	\$25,694		DCED	Funded	Preliminary	Port/Harbor
	2002				Acquire Airport Snow Removal Equip - Grader	\$211,200	\$198,000	FAA	Planned	N/A	Aviation
	2002				Electric Conceptual Design & Business Plan	\$50,000		AEA	Funded	Preliminary	Energy
	2002		1		Water, Sewer, Solid Waste Feasibility Study	\$120,000	\$30,000	DEC/VSW	Funded	Preliminary	Water & Sewer
	2002				Electric (RPSU) - Final Design	\$135,000		AEA	Funded	Design	Energy
	2002				Indian Housing Block Grant	\$245,777	\$245,777	HUD	Funded	Preliminary	Housing Facilities
	2002				Airport Snow Removal Equip - Grader	\$200,000	\$200,000	DOT&PF	Planned	N/A	Aviation
	2001				Indian Housing Block Grant	\$247,684	\$247,684	HUD	Funded	Construction	Housing Facilities
	2000				RPSU Construction	\$3,720,160	\$3,529,760	Denali Commission			Energy
2000				RPSU		\$140,400				Energy	
2000				RPSU		\$50,000				Energy	
2000				Design/Feasibility Study Weary River Boat	\$25,694	\$25,694	Denali Commission			Port/Harbor	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
New Stuyahok											
	2006				Water Storage Tank	\$0	\$940,000	DEC/VSW	Funded		Water & Sewer
	2006				Airport Relocation		\$7,000,000	DOT&PF	Funded	Construction	Aviation
	2004				Hazard Waste Management			N/A	Future	N/A	Landfill
	2004				Domestic Violence Shelter		\$700,000	Denali Commission	Funded		Public Safety Facilities
	2004				Small Business Operations				Future		Economic Development
	2004				Marketing Tours & Lodging				Future		Economic Development
	2004				Arts & Crafts				Planned		Economic Development
	2004				Certification for Mechanics/Plumbers/Heavy Equipment Maintenance				Future		Economic Development
	2004				Head Start Expansion			N/A	Potential	N/A	Community Facilities
	2004				Wind Tower					Design	Energy

New Stuyahok	2004				Recycling Program				Future		Environmental
	2004				Subregional Health Clinic				Planned		Health Facilities
	2004				Public Safety Building				Planned		Health Facilities
	2004				Family Resource Center/Behavioral Health Facility	\$1,785,000	\$647,000	Federal	Planned	Design	Community Facilities
	2004				Qusgiq Community Center				Future		Community Facilities
	2004				Fuel Spill Prevention				Future		Environmental
	2004				Utility Maintenance & Operations/Landfill Operator			ANTHC	Future		Landfill
	2003				Water and Sewer Improvements	\$26,316	\$25,000	DCED	Funded	Preliminary	Water & Sewer
	2003				Reconstruct Streets	\$2,400,000	\$2,400,000	BIA	Funded	Construction	Roads
	2003				Utility Master Plan	\$75,000		DEC/VSW	Funded	Preliminary	Energy
	2002				Construct New Airport	\$4,266,667	\$4,000,000	FAA	Planned	Construction	Aviation
	2002				Construct Airport Snow Removal Equipment Building	\$320,000	\$300,000	FAA	Planned	N/A	Aviation
	2002				Airport Snow Removal Equip - Grader w/Attachments	\$220,000		DOT&PF	Planned	N/A	Aviation
	2002				Airport Runway Extension	\$6,675,000		DOT&PF	Proposed		Aviation
	2002				Percolation Lagoon, Sewer Main	\$493,000	\$493,000	IHS/EPA	Funded	Construction	Water & Sewer
	2002				Indian Housing Block Grant	\$311,673	\$311,673	HUD	Funded	Preliminary	Housing Facilities
	2002				Fire Truck and Equipment Purchase	\$26,316	\$25,000	DCED	Funded	Construction	Public Safety Facilities
	2002				Airport Relocation & Snow Removal Equip Bldg	\$6,250,000	\$390,625	DOT&PF	Planned	Construction	Aviation
	2001				K-12 School Remodel & Expansion	\$19,919,922		EED	Planned	Design	School Facilities
	2001				Heavy Equipment Repair	\$26,316	\$25,000	DCED	Funded	Contract	Equip Purch/Repair -non office
2001				Renovate Public Safety Building	\$20,000	\$20,000	N/A	Potential	N/A	Public Safety Facilities	
2000				Bulk Fuel Business Plan & Conceptual Design & New Power Plant	\$85,000	\$85,000	Denali Commission	Funded	Completed	Energy	
1999				Construct 39 Mutual Help Units	\$1,000,000	\$200,000	HUD/AHFC	Funded	Construction	Housing Facilities	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Portage Creek											
Portage Creek	2004				Landfill					Construction	Landfill
	2004				Aerial Mapping	\$30,000	\$30,000	DCED	Funded	Completed	Economic Development
	2004				New Septage Facility						Water & Sewer
	2002				Airport Runway Extension	\$3,500,000		DOT&PF	Proposed		Aviation
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Togiak											
	2006				Water Treatment Plan Improvements	\$0	\$23,000	DEC/VSW	Funded		Water & Sewer
	2004				Spill Prevention					Preliminary	Environmental
	2004				Dock and Staging Area						Port/Harbor
	2004				Fish Processing or Cannery Feasibility Study				Future		Economic Development
	2004				Ice Machine On-Site, Looking for Barge					Construction	Economic Development
	2004				Wind Tower at Power Plant						Energy
	2004				Family Resource Center	\$1,450,000		Denali Commission	Funded	Construction	Community Facilities
	2004				Train Local Workforce						Economic Development

Togiak	2004				All-Tide Boat Ramp, Staging Area, and Access Road						Port/Harbor
	2004				School Pool						School Facilities
	2004				Facilities Spill Prevention Control and Countermeasures		\$5,000	MLV	Funded		Community Facilities
	2004				Homeless Housing and Safe Shelter						Housing Facilities
	2004				Teacher Housing			Denali Commission			Housing Facilities
	2004				Airport Extension and Cross-strip Completion	\$2,300,000		DOT&PF	Proposed		Aviation
	2004				New School Design/Replacement	\$29,182,163		EED	Funded	Construction	School Facilities
	2004				Expand Existing Cultural Facility/Add Display/Exhibit Space	\$150,000			Future		Community Facilities
	2004				Senior Housing					Design	Housing Facilities
	2003				Community Projects & Improvements	\$26,316	\$25,000	DCED	Funded	Preliminary	Community Facilities
	2002				School Replacement	\$29,182,163	\$24,587,542	EED	Funded	Design	School Facilities
	2002				Wastewater Treatment Improvements	\$1,340,700		ANTHC	Funded	Preliminary	Water & Sewer
	2002				Indian Housing Block Grant	\$473,093	\$473,093	HUD	Funded	Preliminary	Housing Facilities
	2002				Airport Snow Removal Equip - Grader - Loader w/Snow Blower	\$425,000	\$26,316	DOT&PF	Planned	Construction	Aviation
	2001				Water Service Upgrade	\$1,265,000		N/A	Potential	N/A	Water & Sewer
	2001				Acquire Airport Snow Removal Equip - Grader	\$234,667	\$220,000	FAA	Funded	Preliminary	Aviation
	2001				Indian Housing Block Grant	\$477,036	\$477,036	HUD	Funded	Construction	Housing Facilities
	2000				Court Project	\$50,000	\$50,000	Denali Commission			Community Facilities
	2000				Switch Gear	\$312,000	\$312,000	Denali Commission			Equip Purch/Repair -non office
	2000				Bulk Fuel Tank Farm Concept Design	\$25,000	\$25,000	Denali Commission			Energy
	2000				Bulk Fuel Business Plan	\$75,000	\$15,000	Denali Commission			Energy
	2000				Final Design Bulk Fuel		\$60,000	Denali Commission			Energy
	2000				Final Design Bulk Fuel	\$200,000	\$200,000	Denali Commission			Energy
	2000				Arts & Crafts Center Business Plan	\$16,125	\$16,125	Denali Commission	Funded	Completed	Economic Development
	2000				Dock & Boat Launch Engineering Study	\$27,031	\$27,031	BBEDC	Funded	Completed	Port/Harbor
	2000				5-Year Capital Improvement Plan	\$19,450	\$15,000	DCED	Funded	Construction	Economic Development
	2000				Wastewater Treatment Improvements	\$50,000	\$16,667	DEC/VSW	Funded	Completed	Water & Sewer
	1999				Housing Improvements	\$457,937	\$457,937	HUD	Funded	Preliminary	Housing Facilities
1999				Design/Engineering for Day Care Center	\$370,000	\$200,000	N/A	Potential	N/A	Community Facilities	
1999				Prepare ANCSA 14(c) Map of Boundaries	\$30,000	\$30,000	DCED	Funded	Completed	Economic Development	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Togiak											
Togiak	1999				Bulk Fuel Planning & 35% Design	\$22,727	\$22,727	Denali Commission			Energy
	1999				New Landfill/Burn Box and Access Road	\$2,300,000	\$2,300,000	VSW	Funded	Completed	Roads
	1998				Wastewater Treatment Improvements	\$400,000	\$200,000	DEC/VSW	Funded	Completed	Water & Sewer
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Twin Hills											
	2005				Relocate Landfill	\$0	\$0				Landfill
	2005				Board Ramp	\$0	\$0				

Twin Hills	2005				New Clinic	\$0	\$0				Health Facilities
	2004				Community Projects & Improvements		\$26,363	DCED	Funded		Community Facilities
	2003				Water Source Study & Test Well Drilling	\$170,000		DEC/WSW	Funded	Preliminary	Water & Sewer
	2003				Community Projects & Improvements	\$57,280	\$54,416	DCED	Funded	Preliminary	Community Facilities
	2002				Heavy Equipment Purchase/Repair	\$54,073	\$51,369	DCED	Funded	Construction	Community Facilities
	2002				Airport Runway Extension	\$2,500,000		DOT&PF	Proposed		Aviation
	2002				Bulk Propane Tanks Purchase	\$11,425		DCED	Funded	Preliminary	Energy
	2002				Indian Housing Block Grant	\$61,638	\$61,638	HUD	Funded	Preliminary	Housing Facilities
	2001				Purchase New Propane Fuel Tanks	\$25,285	\$25,285	N/A	Funded	N/A	Energy
	2001				Water, Sewer, Solid Waste Master Plan	\$100,000	\$25,000	DEC/WSW	Funded	Preliminary	Water & Sewer
	2000				Propane Tank Purchase	\$11,425	\$11,425	Denali Commission	Funded		Energy
	2000				Water, Sewer, Landfill Master Plan	\$99,000		ANTHC	Funded	Preliminary	Landfill
	2000				Construct 7 Single-Family Homes	\$1,870,845	\$371,164	HUD/AHFC	Funded	Construction	Housing Facilities
1999				Community Equipment & Repairs	\$27,017	\$25,666	DCED	Funded	Construction	Community Facilities	
Kodiak Island											
Kodiak Island Borough	2006	6			Womens Bay Emergency Shelter	\$575,000	\$0				Public Safety Facilities
	2006				Otmeloi Way Rehabilitation		\$3,300,000	DOT&PF	Planned	N/A	Roads
	2006	5			Chiniak Tsunami Center Expansion Project	\$250,000					Public Safety Facilities
	2006				Kodiak Launch Complex Facilities/Infrastructure		\$36,000,000	State Funds	Funded		Economic Development
	2006	3			Landfill Expansion/Closeout of Existing Footprint	\$6,754,585	\$569,060	State Capitals Grant Fund			Landfill
	2006	4			Anton Larsen Boat Floating Dock	\$500,000		State Funds			Port/Harbor
	2006	2			Near Island, Research/Admin Facility	\$4,480,000	\$1,500,000	State Funds			School Facilities
	2006	1			Kodiak-Kenai Fiber Optic Cable	\$14,500,000	\$0				Telecommunications
	2005				Woody Is. Channel 1/ After the Fact Breakwater & Groin Constructed						Port/Harbor
	2004				Cape Chiniak Road	\$16,900,000		DOT&PF	Proposed		Roads
	2004				Fort Abercrombie Historic Trail Rehabilitation, Ph 2	\$425,000	\$38,400	DOT&PF	Planned	N/A	Trails
	2004				Lakeview Drive Separated Pathway	\$60,000	\$5,400	DOT&PF	Planned	N/A	Trails
	2004				Near Island Bridge Fencing	\$180,000		DOT&PF	Proposed		Roads
	2004				Teen Court		\$30,000	State Funds			Community Facilities
	2004				Selief Home Repairs		\$53,000	State Funds			Housing Facilities
	2004				Senior Center Multipurpose Room Rehabilitation		\$20,000	DCED			Multi-Purpose Facilities
2004				Pave Antone Way	\$350,000					Roads	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Kodiak Island											
	2004				Kodiak College Vocational Technology Addition, Ph 1	\$10,000,000					School Facilities
	2004				Landfill Lateral Expansion Construction	\$4,524,000					Landfill
	2004				Shahafka Cove/Mission Lake Tidegate				Potential		Environmental
	2004				BMX Bike Street Course						Community Facilities
	2004				Landfill Lateral Expansion Design	\$250,000					Landfill

Kodiak Island Borough	2004				Borough Trail Master Plan	\$50,000					Trails
	2004				Pave Sharatin Road	\$250,000					Roads
	2004				School Over & Under Pedestrian Crossings	\$100,000					School Facilities
	2004				Pave Lilly Drive	\$400,000					Roads
	2004				Maritime Museum Display of a Classic Seine Boat	\$150,000					Community Facilities
	2004				Anton Larsen Bay Road Repair & Extension	\$21,000,000					Roads
	2004				Perenosa Drive Construction (600')	\$190,000					Roads
	2004				Borough Facilities Asbestos Abatement	\$1,800,000					Community Facilities
	2004				Monashka Bay Boat Harbor Permit & Design	\$300,000					Port/Harbor
	2004				Pasagshak Boat Harbor Permit & Design	\$300,099					Port/Harbor
	2004				Otmeloi Road Repair and Bike Path Construction	\$1,700,000					Roads
	2004				Mill Bay/Rezanof/Woodland Drive Intersection Review	\$25,000					Roads
	2004				State Airport Terminal Facility	\$6,500,000					Aviation
	2004				High School Parking Lot Repaving	\$1,237,200					School Facilities
	2004				Kodiak Fisheries Campus Design & Site Work, Ph III	\$2,500,099					Community Facilities
	2004				Central Solid Waste Transfer Stations Planning & Design	\$300,099					Landfill
	2004				Borough Building Renovation	\$2,500,000					Community Facilities
	2004				State Airport Terminal Facility Planning & Design	\$525,000					Aviation
	2004				Middle School Access Road Paving	\$45,000					School Facilities
	2004				Kodiak School Upgrades		\$125,197	State Funds			School Facilities
	2004				Peterson School Parking Lot Paving	\$215,200					School Facilities
	2004				White Sands Beach Park Upgrades	\$50,000					Community Facilities
	2004				Kodiak College Community Voc-Tech Building, Ph II	\$10,000,000					School Facilities
	2004				Armory Relocation Plan & Preliminary Design	\$250,099					Community Facilities
	2004				Island Lake Park Dock & Parking	\$75,000					Community Facilities
	2004				Mill Bay Beach Park Handicap Access & Upgrades	\$50,000					Community Facilities
	2004				East Elementary Softball Field Upgrades	\$25,000					School Facilities
	2004				ATV Recreation Park	\$200,000					Community Facilities
	2004				Community Softball Fields Study & Design	\$100,000					Community Facilities
	2004				Kodiak Rodeo & State Fairgrounds Improvements	\$100,000					Community Facilities
2004				School Facility Earthquake Resistance Evaluation	\$500,000	\$100,000	State Funds			School Facilities	
2004				Kodiak College Campus Dormitories	\$3,500,000					School Facilities	
2003				Indian Housing Block Grant		\$4,084,920	HUD			Housing Facilities	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Kodiak Island											
	2003				Airport Snow Removal Equip - Deicing Truck	\$280,000		DOT&PF	Planned	N/A	Aviation
	2003				KHS Emergency Generator	\$50,000	\$50,000	State Capitals Grant Fund			School Facilities
	2003				KANA - Village VPSO Holding Cells	\$10,000	\$10,000	DCED	Funded	Preliminary	Public Safety Facilities
	2003				Kodiak Maritime Museum - Maritime Guide Design & Production	\$10,000	\$10,000	DCED	Funded	Preliminary	Community Facilities

Kodiak Island Borough	2003				Alutiq Museum HVAC system	\$26,900	\$26,900	DCED	Funded	Preliminary	Community Facilities
	2003				Kodiak College - Voc-Tech Center Review & Development	\$30,000	\$30,000	DCED	Funded	Preliminary	School Facilities
	2003				Restoration & Upgrade of Fish Passes & Weirs	\$150,000	\$150,000	DFG	Funded	Preliminary	
	2003				Kodiak Island Borough School Facilities Upgrade & Repair	\$179,721	\$125,804	DCED	Funded	Preliminary	School Facilities
	2003				KANA - Village-wide Single Side Band Radio Disaster Preparedness	\$15,000	\$15,000	DCED	Funded	Preliminary	Public Safety Facilities
	2003				Hospital Access and Parking, Ph I & II	\$700,000	\$350,000	State Capitals Grant Fund			Health Facilities
	2003				Hospital Specialty Clinic Roof Repair/Replace	\$40,000	\$40,000	State Capitals Grant Fund			Health Facilities
	2003				Borough Building Security Doors	\$8,000	\$2,000	State Capitals Grant Fund			Community Facilities
	2003				Island Lake Fish Passage						
	2003				Tide Gate	\$10,000	\$8,696	State Capitals Grant Fund			Port/Harbor
	2003				ADF&G Research Study	\$200,000	\$137,673	State Capitals Grant Fund			Economic Development
	2003				Northstar School Road/Parking Lot Design	\$50,000	\$50,000	State Capitals Grant Fund			School Facilities
	2003				Village Metals Removal	\$105,000	\$21,754	State Capitals Grant Fund			Landfill
	2003				Refinish Wooden Gym Floors	\$60,000	\$60,000	State Capitals Grant Fund			School Facilities
	2003				KIB Waste Management Implement	\$1,585,800	\$1,427,073	State Capitals Grant Fund			Landfill
	2003				Oil Spill Response Equipment	\$400,000	\$589	State Capitals Grant Fund			Environmental
	2003				Heliopad Striping	\$3,000	\$3,000	State Capitals Grant Fund			Aviation
	2003				State Airport Improvements	\$11,000	\$8,205	State Capitals Grant Fund			Aviation
	2003				Bayside Electrical Project	\$22,000					Energy
	2003				Bayside Storage Addition and Engine Bay	\$400,000		State Capitals Grant Fund			Public Safety Facilities
	2003				IRMA Roof Cleaning and Repair	\$20,000	\$20,000	State Capitals Grant Fund			Community Facilities
	2003				Matching School Repair FY-01			State Capitals Grant Fund			School Facilities
	2003				GIS Project	\$20,000	\$20,000	State Capitals Grant Fund			
	2003				Borough Building Additional Parking	\$50,000	\$50,000	State Capitals Grant Fund			Community Facilities
	2003				Borough Building Air Handling Penthouse	\$10,000	\$7,500	State Capitals Grant Fund			Community Facilities
	2003				East Elementary Doorways	\$4,200	\$4,200	State Capitals Grant Fund			School Facilities
	2003				High School Roof Repairs FY-00	\$126,770	\$46,056	State Capitals Grant Fund			School Facilities
	2003				Borough Building Emergency Generator	\$20,000	\$20,000	State Capitals Grant Fund			Community Facilities
	2003				High School Roof Repairs FY-01			State Capitals Grant Fund			School Facilities
	2003				Bayside Classroom Equip	\$75,000		State Capitals Grant Fund			Public Safety Facilities
2003				High School Roof Repair	\$968,103	\$227,783	State Capitals Grant Fund			School Facilities	
2003				Matching School Repair FY-02 KHS Roof	\$53,345	\$53,345	State Capitals Grant Fund			School Facilities	
2003				Weatherproof High School Penthouse Walls	\$50,000	\$37,500	State Capitals Grant Fund			School Facilities	
2003				IRMA Cricket Installation and Cleaning	\$80,000	\$80,000	State Capitals Grant Fund				
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Kodiak Island											
	2003				KHS Asbestos Abatement and Carpet Install	\$100,000	\$100,000	State Capitals Grant Fund			School Facilities
	2003				East and Main Elementary Paint	\$50,000	\$50,000	State Capitals Grant Fund			School Facilities
	2003				MIS Study	\$17		State Capitals Grant Fund			

Kodiak Island Borough	2003				Anton Larsen Bay Boat Ramp	\$400,000	\$225,695	State Funds			Port/Harbor
	2003				Red Cross Building Repairs	\$12,000	\$5,222	State Capitals Grant Fund			Community Facilities
	2003				State Fair and Rodeo Water Project	\$25,000	\$3,282	State Capitals Grant Fund			Community Facilities
	2003				Borough Parks	\$26,500	\$16,269	State Capitals Grant Fund			Community Facilities
	2003				BMX Bike Trail	\$55,000	\$4,292	State Capitals Grant Fund			Community Facilities
	2002				Kodiak Launch Complex Facilities	\$4,500,000	\$4,500,000	DCED	Funded	Construction	Economic Development
	2002				Pasagshak Road	\$28,293		DOT&PF	Proposed	Invite for Bid	Roads
	2002				Anton Larsen Bay Boat Launch			DOT&PF	Proposed		Port/Harbor
	2002				Kodiak School Upgrades	\$177,816	\$124,471	DCED	Funded	Completed	School Facilities
	2002				Airport Safety Improvements	\$13,000,000		DOT&PF	Proposed		Aviation
	2002				Indian Housing Block Grant	\$418,581	\$418,581	HUD	Funded	Preliminary	Housing Facilities
	2002				Fisheries Research Building Feasibility Study	\$200,000	\$200,000	DCED	Funded	Construction	Community Facilities
	2002				Vocation/Technical Classroom Rehabilitation & Completion	\$400,000	\$400,000	UNIV	Funded	Completed	School Facilities
	2002				Indian Housing Block Grant (not yet allocated)	\$3,122,903	\$3,122,903	HUD	Funded	Preliminary	Housing Facilities
	2001				Peterson Elementary School Addition	\$1,080,000	\$756,000	N/A	Potential	N/A	School Facilities
	2001				Acquire Aircraft Rescue & Firefighting Vehicle	\$480,000	\$450,000	FAA	Funded	Preliminary	Public Safety Facilities
	2001				Pasagshak Road Realignment	\$497,665	\$5,252	DOT&PF	Funded	Construction	Roads
	2001				Kodiak High School Energy/Code Upgrade	\$3,025,000	\$2,117,500	N/A	Potential	N/A	School Facilities
	2001				Kodiak School Upgrades	\$179,140	\$125,398	DCED	Funded	Completed	School Facilities
	2001				Kodiak Paving Program	\$1,232,304	\$111,277	DOT&PF	Funded	Construction	Roads
	2001				Indian Housing Block Grant (not yet allocated)	\$3,280,841	\$3,280,841	HUD	Funded	Construction	Housing Facilities
	2000				Sharatine Road Utilities	\$450,000	\$450,000	N/A	Potential	N/A	Roads
	2000				Kodiak Island Borough School Facilities Repair & Upgrade	\$181,100	\$126,770	DCED	Funded	Construction	School Facilities
	2000				Rehabilitate Taxiways	\$746,667	\$700,000	FAA	Funded	Construction	Aviation
	2000				Rehabilitate Runway 10-28	\$960,000	\$900,000	FAA	Funded	Construction	Aviation
	2000				Rehabilitate Commercial Apron	\$3,057,333	\$2,866,250	FAA	Funded	Construction	Aviation
	2000				Matching School Repair FY-00						School Facilities
	1999				Construct Airport SRE/Sand Storage Bldg, Ph 1	\$2,293,280	\$2,149,950	FAA	Funded	Construction	School Facilities
1999				Conduct Airport Master Plan	\$420,726	\$394,431	FAA	Funded	Construction	School Facilities	
1999				Indian Housing Block Grant - Kodiak Island Housing Authority	\$3,545,949	\$3,545,949	HUD	Funded	Construction	Housing Facilities	
Afognak											
Afognak	2002				Indian Housing Block Grant	\$65,914	\$65,914	HUD	Funded	Preliminary	Housing Facilities
Akhiok											
Akhiok	2004				Airport Maintenance	\$25,000		DOT&PF	Planned	Invite for Bid	Aviation
	2004			****	Heavy Equipment for Road Maintenance						Roads
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Akhiok											
	2004			****	Permanent Dock Facility and Slips			N/A	Potential	N/A	Port/Harbor
	2004				Community Projects & Improvements		\$27,861	State Funds			Community Facilities

Akhiok	2004			****	Street Lighting			N/A	Potential	N/A	Roads
	2004			****	Pave 7 Miles of Local Roads			N/A	Potential	N/A	Roads
	2003				Bulk Fuel Facility Upgrade	\$712,000		AEA	Funded	Completed	Energy
	2003				Sanitation Facilities Engineering & Design	\$50,000	\$50,000	DCED	Funded	Preliminary	Landfill
	2003				Teen Center Construction	\$26,316	\$25,000	DCED	Funded	Preliminary	Community Facilities
	2003			1	Electrical Upgrades	\$38,725	\$36,788	DCED	Funded	Preliminary	Energy
	2003			2	New Landfill Site/Water & Sewer Upgrades	\$26,316	\$25,000	DCED	Funded	Preliminary	Landfill
	2002				Indian Housing Block Grant	\$36,302	\$36,302	HUD	Funded	Preliminary	Housing Facilities
	2002				Airport Runway Extension	\$3,000,000		DOT&PF	Proposed		Aviation
	2002				Bulk Fuel Facility, Ph II Final Design & Business Plan	\$42,000		AEA	Funded	Completed	Energy
	2001				Water/Sewer Improvements Feasibility Study	\$150,000	\$37,500	DEC/VSW	Funded	Contract	Water & Sewer
	2001				35% Design of Consolidated Bulk Fuel Facility	\$25,000		AEA	Funded	Completed	Energy
	2000				Final Design & Business Plan, Ph II	\$42,000	\$42,000	Denali Commission	Funded	Completed	Energy
	2000				Bulk Fuel Construction	\$738,400	\$738,400	Denali Commission	Funded	Completed	Energy
1999				New Landfill Site, Ph III	\$26,515	\$25,189	DCED	Funded	Construction	Landfill	
1999				Completion of the Office Complex	\$35,874	\$35,874	DCED	Funded	Completed	Economic Development	
Karluk											
Karluk	2005			2	Historic Russian Church Renovations	\$1,200,000					Community Facilities
	2005			3	Airstrip Upgrade	\$6,800,000		DOT&PF	Proposed		Aviation
	2005			1	Community Multi Purpose Building	\$500,000					Community Facilities
	2005			4	Community Road Upgrade	\$2,700,000	\$0				Roads
	2005			5	Dock Facility	\$12,800,000	\$0				Port/Harbor
	2004				Clinic						Health Facilities
	2004				Tribal Council Building						Community Facilities
	2004				Water and Sewer System Feasibility Study		\$75,000	DCED			Water & Sewer
2000				RPSU CDR and Business Plan	\$72,800	\$72,800	Denali Commission			Economic Development	
Kodiak											
Kodiak	2006				600-Ton Marine Travel Lift		\$2,000,000	State Funds	Funded	Planning	Economic Development
	2006				Rezanof Drive 'Y' Intersection Improvement	\$3,038,231	\$2,360,000	DOT&PF	Planned	Design	Roads
	2006				Kodiak College Addition Planning	\$0	\$350,000				School Facilities
	2005				Pasagshak Road Surfacing Improvements						Roads
	2005				St. Paul Harbor, Kodiak - Breakwater Removal						Port/Harbor
	2004			4 Federal	Fire Department Heavy-Duty Rescue Vehicle	\$500,000					Public Safety Facilities
	2004			1 Fed/ State	New Ferry Dock and Terminal	\$7,500,000		DOT&PF	Proposed		Port/Harbor
	2004				Special Operations Forces Training Facility	\$720,000			Potential		Public Safety Facilities
	2004				Public Works Vacuum Truck Purchase		\$100,000	City's General Fund	Funded	Completed	Equip Purch/Repair -non office
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Kodiak											
	2004				Police Department Equipment Purchase		\$7,000	City's General Fund	Funded	Completed	Public Safety Facilities

Kodiak	2004		5 Federal		Law Enforcement Technology Updates	\$100,000					Public Safety Facilities
	2004		6 Federal		Water Line Connection with U.S.C.G. Base	\$10,000,000					Water & Sewer
	2004		2 Federal		Emergency Operations Center	\$1,500,000					Public Safety Facilities
	2004				Parks and Recreation Equipment Purchase		\$40,000	State Funds	Funded	Completed	Community Facilities
	2004				Areawide Guardrail Project, Ph 2					In Process	Roads
	2004				Kodiak Paving Program					Invite for Bid	Roads
	2004		1 State		New Community Jail and Juvenile Holding Facility	\$3,500,000	\$100,000	State Funds	Pending		Public Safety Facilities
	2004		5 State		Design & Engineering Replacement Multi-Sports Field & Track		\$100,000	CED			Community Facilities
	2004		4 State		Replacement Ambulance	\$170,000					Public Safety Facilities
	2004		3 Federal		Emergency Fire Engine						Public Safety Facilities
	2004		3 State		UV Water Treatment Facility	\$5,000,000					Water & Sewer
	2004				Pier II Engineering and Design Upgrades		\$32,635	State Funds	Funded	Invite for Bid	Port/Harbor
	2003				Monashka Dam Enlargement	\$2,321,800	\$2,321,800	DEC/MGL	Funded	Completed	Water & Sewer
	2003				Monashka Dam Enlargement, Ph 2		\$488,000	State Funds			Water & Sewer
	2003				Monashka Dam Enlargement, Ph 2	\$1,951,900	\$1,463,900	Federal EPA			Water & Sewer
	2003				Ambulance Purchase	\$150,000	\$105,000	DCED	Funded	Completed	Public Safety Facilities
	2003				Waste Management Program	\$100,000	\$100,000	DFG	Funded	Preliminary	Landfill
	2003				Selief Lane Reconstruction	\$6,750,000	\$609,525	DOT&PF	Planned	Construction	Roads
	2002				Fire Engine Transport Capable Purchase	\$202,857	\$142,000		Funded	Contract	Public Safety Facilities
	2001				Spruce Cape Water and Sewer Replacement	\$1,000,000	\$1,000,000	City's General Fund	Funded	N/A	Water & Sewer
2001				Gibson Cove Sewer Line Extension	\$750,000	\$750,000	City's General Fund	Funded	N/A	Water & Sewer	
2001				Selief Lane Water/Sewer Replacement	\$448,300	\$448,300	N/A	Funded	Construction	Water & Sewer	
2001				Monashka Bay Water & Sewer, Ph III	\$207,250	\$207,250	N/A	Pending	N/A	Water & Sewer	
1998				St. Herman Harbor Facilities	\$260,356	\$213,519	DCED	Funded	Completed	Port/Harbor	
1998				East Elem. School To Main Elem School Sep. Pathway	\$750,000	\$67,725	DOT&PF	Pending	N/A	School Facilities	
Larsen Bay											
Larsen Bay	2006				Water and Sewer Improvements	\$650,000	\$1,935,000	DEC/WSW	Proposed		Water & Sewer
	2005				Community Facilities/Equipment	\$0	\$10,000	State Funds			Community Facilities
	2004				Bulk Fuel Upgrade		\$25,000	State Funds			Energy
	2004				Widen & Extend Runway	\$2,200,000	\$2,062,500	FAA	Planned	N/A	Aviation
	2004				Airport Lighting	\$261,333	\$245,000	FAA	Planned	N/A	Aviation
	2004				Construct Airport Terminal Building	\$213,333	\$200,000	FAA	Planned	N/A	Aviation
	2004				Airport Maintenance	\$25,000		DOT&PF	Planned	Invite for Bid	Aviation
	2003				Equipment Upgrade	\$26,316	\$25,000	DCED	Funded	Preliminary	Equip Purch/Repair -non office
	2002				Mini Hydro Repairs	\$26,316	\$25,000	DCED	Funded	Construction	Energy
	2002				Indian Housing Block Grant	\$41,788	\$41,788	HUD	Funded	Preliminary	Housing Facilities
	2002				Fire Truck Upgrades and Repairs	\$26,316	\$25,000	DCED	Funded	Construction	Public Safety Facilities
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Larsen Bay											

Larsen Bay	2002				Bulk Fuel Construction	\$600,000		AEA	Planned	N/A	Energy
	2002				Bulk Fuel Facility, Ph II Final Design & Business Plan	\$192,337	\$936	AEA	Funded	Design	Energy
	2001				Water System Upgrade	\$26,316	\$25,000	DCED	Funded	Construction	Water & Sewer
	2001				Water System Improvements	\$1,100,000		N/A	Potential	N/A	Water & Sewer
	2000				Equipment Upgrade	\$25,000	\$25,000	DCED	Funded	Construction	Equip Purch/Repair -non office
	2000				Boat Launch & Harbor Access Road	\$1,090,000	\$1,090,000	BIA	Funded	Construction	Port/Harbor
	2000				Final Design & Business Plan, Ph II	\$42,000	\$42,000	Denali Commission	Funded		Energy
	2000				Water System Upgrade/Water Storage Tank & Backup Well		\$200,000	I H S	Funded		Water & Sewer
	2000				Water System Upgrade/Water Storage Tank & Backup Well		\$150,000	USEPA			Water & Sewer
Old Harbor											
Old Harbor	2006				Boat Harbor Extension	\$0	\$10,000	State Funds			Port/Harbor
	2006				Water Treatment Plant & Storage Tank	\$0	\$350,000	DEC/VSW		Planning	Water & Sewer
	2004				Mult-Use Sports Field		\$11,000	State Funds			Community Facilities
	2004				Sitkalidak Strait, Old Harbor Health Clinic				Proposed		Health Facilities
	2004				Airport Maintenance	\$25,000	\$25,000	DOT&PF	Planned	Invite for Bid	Aviation
	2004				Propane Facility Construction		\$14,000	State Funds			Energy
	2003				Heavy Equipment Upgrade	\$100,000	\$100,000	DCED	Funded	Preliminary	Equip Purch/Repair -non office
	2003				Old Harbor Preschool Equipment & Repair	\$10,000	\$10,000	DCED	Funded	Preliminary	Community Facilities
	2003				Airport Snow Removal Equip	\$220,000		DOT&PF	Planned	N/A	Aviation
	2002				Airport Improvements	\$10,000,000		DOT&PF	Proposed		Aviation
	2002				Indian Housing Block Grant	\$124,399	\$124,399	HUD	Funded	Preliminary	Housing Facilities
	2002				Boat Harbor Design & Garbage Collection	\$26,320	\$25,004	DCED	Funded	Construction	Port/Harbor
	2001				Garbage Truck & Canisters	\$26,399	\$25,079	DCED	Funded	Construction	Landfill
	2001				Plan/Design New Small Boat Harbor	\$50,000	\$50,000	DCED	Funded	Preliminary	Port/Harbor
	2000				Sanitation Improvements Feasibility Study	\$100,000	\$33,333	DEC/VSW	Funded	Contract	Environmental
	2000				Master Plan and Water System Improvements Planning	\$99,000		ANTHC	Funded	Preliminary	Water & Sewer
	2000				Pipeline and Tank Farm Construction	\$1,250,000	\$1,250,000	Denali Commission			Energy
	2000				Hydroelectric Project	\$3,608,536	\$45,000	AEA	Funded	Construction	Energy
1999				Reconstruct Streets	\$2,300,000	\$2,300,000	BIA	Funded	Design	Roads	
1998				Building Upgrade/Office Equipment	\$28,252	\$26,839	DCED	Funded	Construction		
Ouzinkie											
Ouzinkie	2006				Office Equipment Building		\$10,000	State Funds			Community Facilities
	2006				Airport Reconstruction & Relocation	\$0	\$9,000,000				Aviation
	2006		2		Water Storage and Treatment, Ph 4	\$1,950,000	\$1,955,000	DEC/VSW	Planned		Water & Sewer
	2005		10		Improve Access Road to Hydroelectric Plant	\$135,000					Roads
	2005		11		Park and Trails Development	\$100,000					Trails
	2005		6		Landfill Metal Maintenance Equipment	\$100,000					Landfill
	2005		7		Alternative Energy Wind Generation/Construct Data Collection Wind Tower, Ph 2	\$10,000					Energy
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type

Ouzinkie											
Ouzinkie	2005		3		Industrial Area Development Replacement Dock	\$5,727,000	\$0				Port/Harbor
	2005		7		Alternative Energy Wind Generation/Analyze 2 Years of Data, Ph 1	\$1,000					Energy
	2005		4		New John Deer 450 w/Backhoe	\$135,000					Equip Purch/Repair -non office
	2005		7		Alternative Energy Wind Generation/Construct/install Generator and Tower, Ph 3	\$100,000					Energy
	2005				Multipurpose Facility	\$400,000	\$400,000		Potential		Multi-Purpose Facilities
	2005		12		Heavy Equipment Maintenance Shop/Storage Facility	\$250,000			Potential		Community Facilities
	2005		7		Generation Improvement, Ph II	\$150,000					Energy
	2005		9		Tourism and Economic Development	\$200,000	\$0				Economic Development
	2005		14		Skiff Launching Ramp	\$75,000					Port/Harbor
	2005		5		Fire Hydrant Replacement and Addition	\$100,000					Public Safety Facilities
	2005		12		Road Dev. & Engineering Master Plan	\$200,000					Roads
	2005		11		Outdoor Recreation Facility	\$100,000					Community Facilities
	2005				Rock Separator	\$85,000					Equip Purch/Repair -non office
	2005		7		Alternative Energy Wind Generation/Install Power Control Equip, Ph 4	\$25,000					Energy
	2005		8		City Office Administration Building	\$250,000	\$0				Community Facilities
	2005		1		Power Generation Efficiency Upgrade	\$642,000	\$0			Planning	Energy
	2004				Heavy Equipment Repair or Purchase		\$25,000	State Funds			Equip Purch/Repair -non office
	2004				Generation Improvements		\$25,000	State Funds			Energy
	2004				Airport Relocation - Stage 2	\$9,000,000		DOT&PF	Proposed		Aviation
	2004				Sewer and Water Improvements, Ph 2		\$1,300,000	State Funds			Water & Sewer
	2004				Airport Maintenance	\$25,000		DOT&PF	Planned	Invite for Bid	Aviation
	2004				Electric Generation-Sustainable Utility Improvements, Ph 2	\$150,000					Energy
	2004				Wastewater Improvements	\$793,173					Water & Sewer
	2003				Airport Relocation - Stage 1	\$300,000	\$18,750	DOT&PF	Funded	Design	Aviation
	2003				Generation Improvements	\$75,000	\$75,000	DCED	Funded	Preliminary	Energy
	2003				Ouzinkie Lead Paint Abatement	\$7,000	\$7,000	DCED	Funded	Preliminary	Environmental
	2003				Sewer and Water Improvements, Ph 1	\$850,000	\$212,500	DEC/WSW	Funded	Preliminary	Water & Sewer
	2002				Sewer & Water Repair & Extension	\$150,000	\$150,000	DCED	Funded	Preliminary	Water & Sewer
	2002				Airport Runway Extension	\$8,500,000		DOT&PF	Proposed		Aviation
	2002				Water and Sewer Improvements, Ph 1	\$1,700,000	\$425,000	N/A	Potential	N/A	Water & Sewer
	2002				Harbor Construction	\$610,000		DOT&PF	Proposed		Port/Harbor
	2002				Airport Master Plan, Ph 3	\$251,000	\$25,100	DOT&PF	Planned	Design	Aviation
	2002				Indian Housing Block Grant	\$54,322	\$54,322	HUD	Funded	Preliminary	Housing Facilities
	2002				Electrical Bucket Truck Purchase	\$26,316	\$25,000	DCED	Funded	Contract	Energy
2002				Sewage System	\$928,170		ANTHC	Funded	Design	Water & Sewer	
2001				Conduct Airport Master Plan Study, Ph 3	\$256,000	\$240,000	FAA	Funded	Preliminary	Aviation	
2001				Indian Housing Block Grant	\$54,544	\$54,544	HUD	Funded	Construction	Housing Facilities	
2001				Water Storage Tank Design	\$90,000		N/A	Potential	N/A	Water & Sewer	

Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Ouzinkie											
Ouzinkie	2001				Harbor Facilities	\$1,300,000	\$1,300,000	DOT&PF	Funded	Construction	Port/Harbor
	2000				Conduct Airport Master Plan Study, Ph 2	\$265,148	\$248,576	FAA	Funded	Construction	Aviation
	1999				Conduct Airport Master Plan Study, Ph 1	\$320,000	\$300,000	FAA	Funded	Construction	Aviation
Port Lions											
Port Lions	2006				Solid Waste Disposal Site	\$350,000	\$5,000	State Funds			Landfill
	2006				Washeteria, Water Treatment Plant & Storage Tank	\$300,000	\$2,780,000	DEC/VSW	Planned		Water & Sewer
	2006				Fire Hall Heating, Lighting, Electrical Upgrade	\$0	\$10,000				Public Safety Facilities
	2005		1ED		Tourism (Hunting and Fishing Lodges)						Economic Development
	2005		3ED		Government Contracting						Economic Development
	2005		2ED		Commercial Fishing						Economic Development
	2005		5Infra		Road Upgrade and Extension	\$1,150,000					Roads
	2005				Port Wakefield Dock Feasibility Study/Repair or Replacement		\$8,470	ADIC (AK Dept of Commerce)			Port/Harbor
	2005		3Infra		Harbor Water Main	\$750,000					Port/Harbor
	2005		2Infra		City Equipment	\$1,150,000					Community Facilities
	2005		1Infra		Public Dock Facility, Port Wakefield	\$4,000,000					Port/Harbor
	2004				Boat Storage/Dry Dock Facility	\$650,000					Economic Development
	2004				Outer Breadwater Stub	\$3,000,000					Port/Harbor
	2004				Public Safety Building	\$800,000					Community Facilities
	2004				Maintenance Improvement Facility	\$100,000					Community Facilities
	2004				New Subdivision	\$300,000					Housing Facilities
	2004				Cold Storage Facility	\$250,000					Economic Development
	2004				Municipal Building	\$250,000					Community Facilities
	2004				Harbor Building	\$75,000					Community Facilities
	2004				Search & Rescue Skiff and Truck	\$100,000					Public Safety Facilities
	2003				Community Projects & Improvements	\$26,317	\$25,001	DCED	Funded	Preliminary	Community Facilities
	2003				Conduct Airport Master Plan Study, Ph 2	\$320,000	\$300,000	FAA	Planned	N/A	Aviation
	2002				City Dock Repairs	\$26,321	\$25,005	DCED	Funded	Construction	Port/Harbor
	2002				Airport Runway Extension	\$7,000,000		DOT&PF	Proposed		Aviation
	2002				Harbor Construction	\$5,000,000		DOT&PF	Proposed		Port/Harbor
	2002				Harbor Construction	\$750,000	\$750,000	COE	Funded	Preliminary	Port/Harbor
	2002				Harbor Feasibility Study	\$800,000		DOT&PF	Proposed		Port/Harbor
	2002				Indian Housing Block Grant	\$48,144	\$48,144	HUD	Funded	Preliminary	Housing Facilities
	2002				Airport Master Plan, Ph 2	\$290,000	\$290,000	DOT&PF	Planned	N/A	Aviation
	2002				Conduct Airport Master Plan Study, Ph 1	\$90,667	\$85,000	FAA	Planned	N/A	Aviation
	2002				Harbor Feasibility & Design	\$96,000	\$96,000	COE	Funded	Design	Port/Harbor
	2001				Airport Master Plan, Ph 1	\$85,000	\$8,500	DOT&PF	Planned	Design	Aviation
2001				Floating Breakwater	\$236,971	\$23,697	DOT&PF	Planned	Preliminary	Port/Harbor	

	2001				Upgrade City Streets	\$400,000	\$400,000	BIA	Funded	Design	Roads	
Port Lions												
Port Lions	2000				Water Dam Replacement	\$750,000	\$250,000	DEC/WSW	Funded	Construction	Water & Sewer	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type	
Lake and Peninsula Borough												
Lake and Peninsula Borough	2006				Chignik Area Airport Master Plan		\$400,000	DOT&PF	Funded		Aviation	
	2005	4			Chignik Public Dock (Regional Port)	\$8,000,000	\$1,000,000	Borough Bond		Construction	Port/Harbor	
	2005	6			Pt. Alsworth Public Airport Master Plan	\$375,000	\$85,000	DOT&PF			Aviation	
	2005	1			Iliamna-Nondalton Road	\$12,520,000	\$2,000,000	DOT&PF			Roads	
	2005	5			King Salmon to Chigniks Road Connections						Roads	
	2005	8			Barge Landing Facilities/Docks for Borough Communities						Port/Harbor	
	2005	3			Chignik Small Boat Harbor						Port/Harbor	
	2005	10			Regional Landfill for Iliamna, Nondalton & Newhalen						Landfill	
	2005	2			Williamsport/Pile Bay Road (including port facilities)	\$22,285,000	\$4,600,000	DOT&PF			Roads	
	2005	9			Alternate Energy Source for Communities						Energy	
	2005	7			Ugashik Bay Port Facility						Port/Harbor	
	2004	4			Chignik Inter-Village Road		\$2,100,000			Scoping	Roads	
	2004				Expand the Ferry System						Economic Development	
	2004				BIA Roads		\$24,000,000	BIA	Funded	Construction	Roads	
	2004				Anchorage to Bristol Bay Road Feasibility Study	\$500,000					Roads	
	2004				Youth Center				CDBG	Potential	Design	Community Facilities
	2004				Pilot Point Airport Extension	\$3,000,000			DOT&PF			Aviation
	2004				Road Construction Pilot Point to Egegik	\$74,802,000			DOT&PF	Proposed		Roads
	2004				Value-Added Processing Incubators/Seafood Parks							Economic Development
	2004				Quality Improvement/5 Ice Barges	\$1,250,000,000						Economic Development
	2004				Denai'na Cultural Multipurpose Community Center	\$750,000	\$600,000	Nilavna Tribal Consortium				Multi-Purpose Facilities
	2004				Community Facilities & Equipment		\$50,000		State Funds			Community Facilities
	2004				Road Construction Egegik to South Naknek	\$129,205,000			DOT&PF	Proposed		Roads
	2002				Road Construction Iliamna to Igiugig	\$87,880,000			DOT&PF	Proposed		Roads
	2002				Road Construction Pile Bay to Pedro Bay to Iliamna	\$51,870,000			DOT&PF	Proposed		Roads
	2002				Road Construction Igiugig to Naknek	\$127,675,000			DOT&PF	Proposed		Roads
	2002				Road Construction Chignik to Port Heiden	\$84,630,000	\$12,000,000		DOT&PF	Proposed		Roads
	2002				Road Construction Chignik to Perryville	\$56,166,500			DOT&PF	Proposed		Roads
	2002				Road Construction Perryville to Ivanof Bay	\$13,650,000			DOT&PF	Proposed		Roads
	2002				Road Construction Port Heiden to Ugashik	\$119,847,000			DOT&PF	Proposed		Roads
	2002				Road Construction Ugashik to Pilot Point	\$53,067,000			DOT&PF	Proposed		Roads
	2000				CE2 Engineers, Inc. Welding Training PY02	\$105,352	\$105,352		Denali Commission			Economic Development
2000				Certification in Operation and Maintenance	\$34,532	\$34,532		Denali Commission			Economic Development	
2000				Bulk Fuel Construction	\$3,638,303	\$3,638,303		Denali Commission			Energy	

Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Chignik											
Chignik	2005				Wind Resource Anemometer Study		\$28,416	ADC (AK Dept of Commerce)			Energy
	2005				Water Transmsion Line Easement						Water & Sewer
	2005		3	****	Airport Access Road Rehabilitation	\$3,170,000	\$173,375	DOT&PF	Planned	Design	Roads
	2005			****	New Clinic						Health Facilities
	2005		4	****	Local Airport Extension/Improvements						Aviation
	2005	4	6	****	Chignik Inter-Village Road						Roads
	2005		8	****	Emergency Shelter					Potential	Public Safety Facilities
	2005			****	Community Hall Replacement						Community Facilities
	2005		11	****	Walking Paths/Shelter					Potential	Trails
	2005		10	****	Bulk Fuel Storage Tanks	\$150,000	\$150,000	AEA	Potential	Completed	Energy
	2005		5	****	Electric Connect East/West Distribution Systems/Power to Harbor/Dock Sites	\$270,000	\$200,000	N/A	Potential	Completed	Energy
	2005		7	****	Hydroelectric Project Chignik Bay/Indian Lake (1.1 Mw)	\$950,000	\$1,800,000	N/A	Potential	Completed	Energy
	2005	3	****, Top 3	****	Small Boat Harbor & Dock Construction	\$6,449,270	\$3,300,000	COE	Funded	Construction	Port/Harbor
	2004				Water Treatment Plant Improvements & Transmission Line		\$1,533,000	DEC			Water & Sewer
	2004				Airport Lighting and Resurfacing	\$1,400,000	\$533,333	FAA	Potential		Aviation
	2004				Connectors Preliminary Engineering		\$2,180,000	DOT&PF			Roads
	2004				Chignik/Cape Igvak Stock Separation, Ph II		\$50,000	DFG			Economic Development
	2004				Sewer System Upgrades, Ph 2	\$5,100,000	\$1,777,000	DEC			Water & Sewer
	2004				Sewer System Upgrades, Ph 2		\$3,379,000	DOT&PF			Water & Sewer
	2003		9		Community Building Construction	\$26,316	\$25,000	DCED	Funded	Construction	Community Facilities
	2003				Airport Snow Removal Equip - Grader	\$130,667	\$122,500	FAA	Planned	N/A	Aviation
	2002				Heavy Equipment Purchase	\$26,316	\$25,000	DCED	Funded	Construction	Equip Purch/Repair -non office
	2002				Indian Housing Block Grant	\$31,637	\$31,637	HUD	Funded	Preliminary	Housing Facilities
	2002		2		Design of Subregional Clinic	\$250,000	\$100,000	Denali Commission	Funded	Preliminary	Health Facilities
	2001				Port Facilities	\$26,316	\$25,000	DCED	Funded	Construction	Port/Harbor
	2001				Acquire Airport Snow Removal Equip - Loader	\$200,000	\$187,500	FAA	Funded	Preliminary	Aviation
	2000				Water/Sewer System Improvements	\$1,680,000	\$560,000	DEC/WSW	Funded	Completed	Water & Sewer
2000				Water/Sewer System Improvements	\$1,680,000		ANTHC	Funded	Completed	Water & Sewer	
1999				Inner Harbor Improvements	\$5,913,000	\$1,300,000	EDA	Funded	Preliminary	Port/Harbor	
1999		1		New Harbor	\$11,126,000	\$3,313,000	DOT&PF	Planned	Construction	Port/Harbor	
Community/Borough											
Chignik Lagoon											
Chignik Lagoon	2005			****	Airport Lighting and Resurfacing	\$1,400,000		BIA	Potential		Aviation
	2005			****	New Airport Construction						Aviation
	2005			****	Community Laundromat	\$0	\$0				Community Facilities
	2005			****	Clinic/Emergency Building/Clinic Truck						Health Facilities
	2005			****	Inter-village Road/Road to New Landfill			N/A	Potential	N/A	Roads

	2005			****	Packer Creek Bridge Erosion Control						Roads
	2005			****	Tsunami Shelter						Public Safety Facilities
	2004				Airport Master Plan Study	\$533,333		DOT&PF	Potential		Aviation
Chignik Lagoon	2004				Sewer System Upgrade	\$100,000	\$100,000	ANTHC	Funded	Construction	Water & Sewer
	2004				Community Computer System w/High-speed Internet Access			Denali Commission	Scoping		Telecommunications
	2004				Expand Fisheries						Economic Development
	2004				Develop Marketing Plan for Region						Economic Development
	2004				Processing Facility & Ice Machine						Economic Development
	2004				Interim Improvements	\$1,400,000		DOT&PF	Proposed		
	2003				Airport Snow Removal Equip	\$320,000	\$300,000	FAA	Planned	N/A	Aviation
	2002				Indian Housing Block Grant	\$25,000	\$25,000	HUD	Funded	Preliminary	Housing Facilities
	2002				Airport Layout Plan Update	\$60,000		DOT&PF	Planned		Aviation
	2002				Water/Sewer Service - 7 Homes	\$402,558		ANTHC	Funded	Completed	Water & Sewer
	2000				Power Station Utility Meters	\$115,000		N/A	Potential	N/A	Energy
	1999				Landfill/Incinerator Access Road	\$3,853	\$3,660	DCED	Funded	Construction	Roads
	1998				Water/Sewer	\$1,500,000	\$750,000	DEC/WSW	Funded	Completed	Water & Sewer
	Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase
Chignik Lake											
Chignik Lake	2005			****	Chignik Inter-Village Road			N/A	Potential	N/A	Roads
	2005			****	Community Building			N/A	Potential	N/A	Community Facilities
	2005			****	Emergency Services Building/Fire Truck			N/A	Potential	N/A	Public Safety Facilities
	2005			****	Community Water Storage Tank						Water & Sewer
	2004				Water System Improvements	\$1,123,000	\$1,123,000	DEC			Water & Sewer
	2004				Electricity Upgrade	\$201,910	\$123,496	AEA	Planned	Preliminary	Energy
	2004				Sewer System Upgrades		\$1,456,000	DEC			Water & Sewer
	2002				Design New Multipurpose/Health Clinic Facility	\$88,800		ANTHC	Funded	Design	Health Facilities
	2002				Indian Housing Block Grant	\$91,293	\$91,293	HUD	Funded	Preliminary	Housing Facilities
	2002				Airport Improvements	\$2,800,000	\$1,400,000	DOT&PF	Proposed	Preliminary	Aviation
	2000				Water Improvements, Ph II	\$590,000		N/A	Potential	N/A	Water & Sewer
	2000				Family Resource Center/Clinic Design	\$133,200	\$133,200	Denali Commission	Funded	Design	Health Facilities
	1999				Water Storage Tank	\$3,853	\$3,660	DCED	Funded	Construction	Water & Sewer
	1999				Water/Wastewater Upgrades Master Plan	\$80,000	\$40,000	DEC/WSW	Funded	Construction	Water & Sewer
	1998				Landfill Road, Ph I	\$800,000	\$72,200	DOT&PF	Funded	Completed	Roads
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Egegik											
Egegik	2005			****	Medical Clinic Construction	\$26,316	\$25,000	DCED	Funded	Completed	Health Facilities
	2005			****	Water and Sewer Improvement Project, Ph 4		\$385,000	DEC/WSW	Funded		Water & Sewer
	2005			****	AEA Gasoline Storage & Dispensing Construction Project						Energy
	2005			****	Design Electrical Power Project for Electricity Generation/Distribution						Energy

Egegik	2004				Purchase 4x4 Transport Vehicle				Potential		Equip Purch/Repair -non office
	2004				Community Freezer and Ice Machine	\$600,000					Economic Development
	2004				Egegik to South Naknek Road Construction	\$129,205,000			Potential		Roads
	2004				Downtown Road Improvements				Potential		Roads
Egegik											
Egegik	2004				Airport Terminal Construction	\$500,000			Potential		Aviation
	2003				Water and Sewer Project, Ph 3	\$857,900	\$214,500	DEC/VSW	Funded	Preliminary	Water & Sewer
	2003				Bulk Fuel Facility Upgrade	\$385,300		AEA	Funded	Construction	Energy
	2003				Airport Improvements, Construction	\$26,316	\$25,000		Funded	Preliminary	Aviation
	2002				Bulk Fuel/Small Scale Retrofit	\$385,300		AEA	Funded	Construction	Energy
	2002				Water/Sewer Improvements, Ph II	\$1,490,300	\$372,600	DEC/VSW	Funded	Preliminary	Water & Sewer
	2002				Indian Housing Block Grant	\$117,060	\$117,060	HUD	Funded	Preliminary	Housing Facilities
	2002				Indian Housing Block Grant	\$113,986	\$113,986	HUD	Funded	Preliminary	Housing Facilities
	2001				Feasibility Study Wind Power Generation	\$19,950	\$19,950	N/A	Potential	N/A	Energy
	2001				Extend & Widen Runway (Construct), Ph 2	\$5,000,000	\$4,687,500	FAA	Funded	Preliminary	Aviation
	2001				Construct Crosswind Runway (Construct), Ph 2	\$960,000	\$900,000	FAA	Funded	Preliminary	Aviation
	2001				Indian Housing Block Grant	\$117,060	\$117,060	HUD	Funded	Construction	Housing Facilities
	2001				Electric Generator & Distribution Lines	\$750,000	\$1,553,643	EDA	Planned	N/A	Energy
	2000				Final Design & Business Plan/Bulk Fuel, Ph II	\$96,463	\$96,463	Denali Commission	Funded		Energy
	2000				Airport Improvement Project	\$85,634	\$85,634	Denali Commission			Aviation
	2000				Bulk Fuel	\$410,300	\$410,300	Denali Commission			Energy
	2000				Water/Sewer Improvements, Ph II	\$1,236,000	\$412,000	DEC/VSW	Funded	Design	Water & Sewer
	1999				Landfill, Road, Incinerator & Garbage Truck Completion	\$200,000	\$200,000	N/A	Potential	N/A	Landfill
	1999				Construct Crosswind Runway 2/20 (Design), Ph 1	\$106,667	\$100,000	FAA	Funded	Construction	Aviation
	1999				Housing Improvements	\$112,855	\$112,855	HUD	Funded	Preliminary	Housing Facilities
1999				Extend & Widen Runway (Design), Ph 1	\$266,667	\$250,000	FAA	Funded	Construction	Aviation	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Igiugig											
	2006			1	Airport Runway Extension - Float/Seaplane Base	\$1,000,000	\$10,000	State Funds	Proposed		Aviation
	2005			****	Housing Project						Housing Facilities
	2005			****	Old Dump Closure				Funded	Completed	Landfill
	2004			1	Airport Maintenance	\$1,000,000		DOT&PF	Planned	Invite for Bid	Aviation
	2004				Aerial Mapping	\$30,000		DCED	Planned	Preliminary	Economic Development
	2004			2	New Clinic						Health Facilities
	2004			****	Post Office						Community Facilities
	2004			3	Public Dock						Port/Harbor
	2004				Igiugig to Naknek Road	\$1,038,990				Future	Roads
	2004				Upgrade Williamsport/Pile Bay Road		\$3,700,000	DOT&PF	Planned		Roads
	2003				Flexiboat Barge Project		\$305,400	HUD	Funded		Port/Harbor

Igiugig	2003				Flexiboat Barge Project		\$305,400	HSS	Funded		Port/Harbor
	2003				Bulk Fuel Facility Upgrade	\$1,221,281	\$71,941	AEA	Funded	Completed	Energy
	2002				Bulk Fuel Facility, Ph II Final Design & Business Plan	\$45,000		AEA	Funded	Completed	Energy
	2002				Sanitation Road	\$1,200,000		DOT&PF	Proposed	Completed	Roads
	2002				New Solid Waste Landfill	\$401,000		ANTHC	Funded	Completed	Landfill
	2002				Road/Landfill Project	\$441,500		DCED	Funded	Completed	Roads
	2002				Indian Housing Block Grant	\$25,000	\$25,000	HUD	Funded	Preliminary	Housing Facilities
	2002				Solid Waste Management	\$406,849	\$369,863	N/A	Potential	N/A	Landfill
	2002				Landfill Access Road Extension	\$1,000,000	\$100,000	BIA	Funded	Completed	Roads
	2001				Landfill Access Road (BIA)	\$1,275,250	\$115,380	DOT&PF	Funded	Completed	Roads
	2000				Landfill/Road Project	\$401,500	\$401,500	Denali Commission	Funded	Completed	Roads
	2000				Line Extension	\$128,258	\$128,258	Denali Commission	Funded	Completed	
	2000				Landfill/Road Project		\$59,714		Funded	Completed	Roads
	2000				Bulk Fuel Construction	\$1,149,340	\$1,089,626	Denali Commission	Funded	Completed	Energy
	2000				Final Design & Business Plan/Bulk Fuel, Ph II	\$45,000	\$45,000	Denali Commission	Funded	Completed	Energy
2000				Bulk Fuel Planning & 35% Design	\$25,000	\$25,000	Denali Commission	Funded	Completed	Energy	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Iliamna											
Iliamna	2006			1	Iliamna Dock		\$1,500,000	State Funds			Port/Harbor
	2006				Iliamna Sanitation Facilities Comp Plan	\$0	\$100,000				Water & Sewer
	2005			9	Subregional High School						School Facilities
	2005			2	Comprehensive Economic Development Plan			N/A	Potential	N/A	Economic Development
	2005			****	Lake Area Bulk Fuel Site						Energy
	2005			4	Regional Landfill for Iliamna, Nondalton & Newhalen						Landfill
	2005			6	Assisted Living Facility for Elderly and Handicapped						Community Facilities
	2005			7	ATV and Bicycle Path Iliamna/Newhalen						Community Facilities
	2005			8	Scenic Bypasses Along Existing Road						Roads
	2005			5	Transportation Plan/Reducing Cost of Goods Delivered to Iliamna						
	2005	1		****	Iliamna-Nondalton Road (22 miles)	\$5,902,000	\$9,000,000	DOT&PF	Planned	Design	Roads
	2005			3	Community/Training Center	\$12,002	\$11,227	DCED	Funded	Preliminary	Multi-Purpose Facilities
	2005			10	Community Freezer/Laundromat						Economic Development
	2004				Airport Master Plan		\$450,000	State Funds	Planned		Aviation
	2004				Aerial Mapping	\$30,000		DCED	Scoping		Economic Development
	2004				Sludge Disposal Site		\$414,000	DCED			Water & Sewer
	2002				Acquire Airport Snow Removal Equip - Broom	\$320,000	\$300,000	FAA	Planned	N/A	Aviation
	2002				Iliamna Lake Subregional Clinic	\$4,594,039	\$3,586,283	Denali Commission	Funded	Preliminary	Health Facilities
	2002				Rehabilitate Airport Runway	\$6,826,667	\$6,400,000	FAA	Planned	N/A	Aviation
	2002				Airport Paving and Fencing - Stage 2	\$150,000		DOT&PF	Proposed		Aviation
2002				Indian Housing Block Grant	\$25,965	\$25,965	HUD	Funded	Preliminary	Housing Facilities	

	2001				Indian Housing Block Grant	\$26,704	\$26,704	HUD	Funded	Construction	Housing Facilities
	2001				Multipurpose Community Building (Iliamna & Pedro Bay)	\$400,000	\$400,000	EDA	Funded	Preliminary	Multi-Purpose Facilities
	2001				Airport Paving and Fencing - Stage 1	\$6,400,000	\$400,000	DOT&PF	Funded	Construction	Aviation
	2001				Conceptual Design of Iliamna Lake Subregional Clinic	\$50,000	\$50,000	ANTHC	Funded	Completed	Health Facilities
	2001				Airport Snow Removal Equip	\$152,000	\$15,200	DOT&PF	Planned	Preliminary	Aviation
	2000				Subregional Health Clinic	\$3,586,283	\$3,586,283	Denali Commission		Completed	Health Facilities
	2000				Subregional Health Clinic (Conceptual Design)	\$50,000	\$50,000	Denali Commission	Funded	Completed	Health Facilities
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Ivanof Bay											
Ivanof Bay	2005			****	800' Access Road to New Land Fill				Planned		Roads
	2005			****	Stepovak Bay Airport Reconstruction w/Lighting, Extend Strip to 2000'						Aviation
	2005			****	Access Road to 5000' Stepovak Bay Airfield			BIA	Planned		Aviation
	2005			2ED	Store						Economic Development
	2005			3ED	Small Specialized Seafood Processing						Economic Development
	2005			****	New Clinic						Health Facilities
	2005			****	Small Boat Harbor				Planned		Port/Harbor
	2005			****	Move and Upgrade Powerhouse Next to School			AEA	Planned		Energy
	2005			4ED	Bottled Water Sales						Economic Development
	2004			5Infra	Public Dock/Landing Area						Port/Harbor
	2004			1Infra	New Heavy Equipment				Planned		Equip Purch/Repair -non office
	2004			2Infra	Extend Air Strip to 2,000'	\$110,000		DOT&PF	Planned		Aviation
	2004			4Infra	Move and Upgrade Bulk Fuel Tank Farm			AEA	Planned		Energy
	2004				Generator Operation and Maintenance (Training)			AEA	Planned		Economic Development
	2004				Oil Spill Clean-Up			Tribe	Planned		Environmental
	2004			1ED	Ecotourism Development			Tribe	Planned		Economic Development
	2004			3Infra	Construct New Land Fill w/Incinerator				Planned		Landfill
	2002				Conduct Seaplane Base Master Plan Study, Ph 2	\$282,667	\$265,000	FAA	Funded	Completed	Aviation
	2002				Airport Master Plan - Stage 1	\$75,163		DOT&PF	Funded	Completed	Aviation
	2002				Airport Master Plan - Stage 2	\$265,000		DOT&PF	Funded	Completed	Aviation
	2001				Conduct Seaplane Base Master Plan Study, Ph 1	\$373,333	\$350,000	FAA	Funded	Completed	Aviation
2001				Seaplane Base Master Plan	\$350,000	\$35,000	DOT&PF	Planned	Completed	Aviation	
2001				Landfill Relocation	\$125,000		N/A	Potential	N/A	Landfill	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Kokhanok											
	2006				Airport Improvements	\$4,128,000	\$4,375,000	State Funds			Aviation
	2006			****	Fire Truck		\$5,000	State Funds			Public Safety Facilities
	2005			****	Ambulance						Public Safety Facilities
	2005			****	Small Boat Harbor/Dock/Boat Ramp						Port/Harbor
	2005				Land Use Plan for Kokhanok Village		\$30,000	DCED			Economic Development

Kokhanok	2005			****	Front-end Loader							Equip Purch/Repair -non office
	2005			****	New Septic Pumper or Trailer							Water & Sewer
	2005			****	Road Grader							Roads
	2005			****	Multipurpose Facility							Multi-Purpose Facilities
	2005			****	Heavy-Duty Mail Truck							Community Facilities
	2004				Extend Airport Runway and Construct a Cross-Strip	\$3,800,000		DOT&PF	Proposed	N/A		Aviation
	2004				Multipurpose Building				Future			Multi-Purpose Facilities
	2004				Power Upgrade and Bulk Fuel Upgrade	\$1,285,240	\$1,285,240	AEA	Funded	Construction		Energy
	2004				Big Mountain Cleanup							Environmental
	2004				Aerial Mapping	\$30,000	\$30,000	DCED	Funded	Completed		Economic Development
	2003				Rehabilitate Runway	\$3,200,000	\$3,000,000	FAA	Planned	N/A		Aviation
	2002				Bulk Fuel Facility, Ph II Final Design & Business Plan	\$161,176	\$1,591	AEA	Funded	Design		Energy
	2002				Indian Housing Block Grant	\$157,908	\$157,908	HUD	Funded	Preliminary		Housing Facilities
	2002				Water and Sewer Supply Storage Building	\$9,247	\$8,648	DCED	Funded	Construction		Water & Sewer
	2002				Harbor Feasibility, Design & Construction	\$2,500,000	\$2,500,000	COE	Planned	Preliminary		Port/Harbor
	2002				Water and Sewer	\$150,000		N/A	Potential	N/A		Water & Sewer
2001				35% Design of Consolidated Bulk Fuel Facility	\$25,000		AEA	Funded	Preliminary		Energy	
2000				Final Design & Business Plan/Bulk Fuel, Ph II	\$137,930	\$137,930	Denali Commission	Funded			Energy	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type	
Levelock												
Levelock	2005			2	Value-Added Fish Processing Facility							Economic Development
	2005			11	Sewage Lagoon							Water & Sewer
	2005			1	New Health Clinic							Health Facilities
	2005			12	New Laundromat							Economic Development
	2005			8	Landfill Road and Local Road Rebuilding & Gravel							Roads
	2005			10	Heated Heavy Equipment Storage Building							Community Facilities
	2005			13	Inter-village Road Rebuild and Gravel							Roads
	2005			6	Relocate Gas Tank Farm & Upgrade Oil Bulk Fuel Tank Farm							Energy
	2005			7	Landfill Upgrade with Incinerator							Landfill
	2005			9	New Septic Pump Truck							Equip Purch/Repair -non office
	2005			5	Riverbank Erosion Control							Environmental
	2005			4	All-tide Dock and Boat Ramp Upgrade	\$4,000,000				Future		Port/Harbor
	2005			3	New Heavy Equipment							Equip Purch/Repair -non office
	2004				New Fuel Truck							Roads
	2004				Levelock to King Salmon, Igiugig Road to Levelock	\$167,240,000				Future		Roads
	2003				Airport Snow Removal Equip - Bldg Construction	\$450,000	\$28,125	DOT&PF	Planned	Design		Aviation
	2002				Airport Runway Extension			DOT&PF	Proposed			Aviation
	2002				Indian Housing Block Grant	\$116,429	\$116,429	HUD	Funded	Preliminary		Housing Facilities
2002				Upgrade Village Streets	\$3,000,000	\$3,000,000	BIA	Planned	Preliminary		Roads	

	2001				Extend Community Development Plan	\$24,015	\$24,015	N/A	Potential	N/A	Economic Development	
	2000				Runway Reconstruction	\$3,000,000	\$187,500	DOT&PF	Funded	Construction	Aviation	
	2000				Construct Airport Snow Removal Equipment Building	\$320,000	\$300,000	FAA	Funded	Construction	Aviation	
	2000				Riverbank Erosion Remediation Project	\$26,443	\$25,121	DCED	Funded	Construction	Environmental	
	2000				Construct New Airport	\$3,396,000	\$3,183,750	FAA	Funded	Construction	Aviation	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type	
Newhalen												
Newhalen	2006			****	Roads	\$0	\$10,000	State Funds			Roads	
	2005			****	Water and Sewer System	\$0	\$0				Water & Sewer	
	2005			****	Firehall Insulated Properly						Public Safety Facilities	
	2005			****	City Renovation with Additional Offices						Community Facilities	
	2005			****	Clinic/Office Space	\$0	\$0				Health Facilities	
	2004				Water and Sewer Feasibility Study	\$100,000	\$100,000	EPA	Funded	Completed	Water & Sewer	
	2004				Heavy Equipment	\$26,332	\$26,332	DCED	Funded	Construction	Community Facilities	
	2004				Bulk Fuel Upgrade, Ph II	\$157,983	\$157,983	AEA	Funded	Construction	Energy	
	2004				School Remodel	\$246,170	\$246,710	EED	Funded	Construction	Community Facilities	
	2004				Fire & Clinic Equipment Purchase	\$26,317	\$26,317	DCED	Funded	Contract	Community Facilities	
	2004				Aerial Mapping	\$30,000	\$30,000	DCED	Funded	Completed	Economic Development	
	2004				Sewage Lagoon Improvements	\$13,178	\$13,178	DCED	Funded	Construction	Water & Sewer	
2004				Community Store	\$100,000				Future	Community Facilities		
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type	
Nondalton												
Nondalton	2006				Water Treatment Plant & Storage Tank		\$1,838,200	DEC/WSW		Planning	Water & Sewer	
	2006			****	Community Road Improvements		\$10,000	State Funds		Preliminary	Roads	
	2005			****	Community Facilities Renovation/Water and Sewer	\$1,800,000	\$25,000	State Funds			Water & Sewer	
	2005			****	Iliamna-Nondalton Road (22 miles)			DOT&PF	Planned	Design	Roads	
	2005		3	****	Nondalton Park			N/A	Potential	N/A	Community Facilities	
	2005		1		Water and Sewer Upgrade	\$160,000	\$160,000	ANTHC	Planned	Design	Water & Sewer	
	2005		5		City Dock/Boat Ramp						Port/Harbor	
	2005		4		City Community Building						Community Facilities	
	2005		2	****	New Clinic						Multi-Purpose Facilities	
	2005			****	Landfill Feasibility Study	\$690,000				Planned	Design	Landfill
	2004				Airport Maintenance	\$25,000		DOT&PF	Planned	Invite for Bid	Aviation	
	2004			****	Community Greenhouse			N/A	Potential	N/A	Community Facilities	
	2004				Aerial Mapping	\$30,000	\$30,000	DCED	Funded	Completed	Economic Development	
	2004				Extend & Resurface Runway	\$2,400,000	\$2,250,000	FAA	Planned	N/A	Aviation	
	2004				Reconstruct Apron	\$300,000	\$281,250	FAA	Planned	N/A	Aviation	
2004				Community Projects & Improvements		\$59,931	State Funds			Community Facilities		

	2004				Test Well, Pilot Testing and Leak Survey		\$160,000	State Funds			Water & Sewer
	2004				Emergency Water Distribution & Sanitation Master Plan	\$73,900	\$73,900	ANTHC	Funded	Completed	Water & Sewer
	2004				Airport Snow Removal Equip - Bldg & Airport Layout Plan	\$754,134	\$625,000	DOT&PF			Aviation
	2003				Community Projects & Improvements	\$42,788	\$10,000	DCED	Funded	Preliminary	Community Facilities
	2003				Purchase of Fire and Clinic Equipment	\$26,317	\$25,001	DCED	Funded	Preliminary	Public Safety Facilities
	2003				Airport Resurfacing, Design	\$350,000	\$21,875	DOT&PF	Planned	N/A	Aviation
	2002				Sewage Lagoon Improvements	\$13,178	\$12,500	DCED	Funded	Construction	Water & Sewer
	2002				Indian Housing Block Grant	\$110,488	\$110,488	HUD	Funded	Preliminary	Housing Facilities
Nondalton	2002				Bulk Fuel Facility, Ph II Final Design & Business Plan	\$27,014	\$27,014	AEA	Funded	Design	Energy
	2002				Airport Improvements	\$350,000		DOT&PF	Future		Aviation
	2002				Indian Housing Block Grant	\$131,514	\$131,514	HUD	Funded	Preliminary	Housing Facilities
	2002				Upgrade Community Roads	\$1,900,000	\$1,900,000	BIA	Planned	Preliminary	Roads
	2002				Well and Pump House Improvements	\$13,178	\$12,500	DCED	Funded	Construction	Water & Sewer
	2002				Well and Pump House Improvements	\$493,000	\$123,300	N/A	Potential	N/A	Water & Sewer
	2001				Community Facilities & Equipment	\$26,332	\$25,015	DCED	Funded	Construction	Community Facilities
	2001				New Dump Truck Purchase	\$40,000	\$38,000	DCED	Funded	Construction	Equip Purch/Repair -non office
	2001				Indian Housing Block Grant	\$108,219	\$108,219	HUD	Funded	Construction	Housing Facilities
	2001				Road Work and Fencing at Dump	\$12,842	\$12,200	DCED	Funded	Construction	Roads
	2000				ENTECH Construction Retrofit/Building	\$25,000	\$25,000	Denali Commission	Future		
	2000				Final Design & Business Plan/Bulk Fuel, Ph II	\$157,983	\$157,983	Denali Commission	Funded		Energy
	2000				Bulk Fuel Planning & 35% Design	\$25,000	\$25,000	Denali Commission			Energy
	2000				Bulk Fuel CDR and Business Plan	\$80,000	\$80,000	Denali Commission			Energy
	1999				Water and Sewer Engineering Study	\$62,800	\$31,400	DEC/VSW	Funded	Construction	Water & Sewer
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Pedro Bay											
Pedro Bay	2006				Landfill Construction and Access Road	\$2,700,000	\$10,000	State Funds	Planned	Design	Landfill
	2005			3	Solid Waste Site	\$0	\$0				Landfill
	2005				Airport Runway Extension			DOT&PF	Proposed		Aviation
	2005				Rushing Creek Bridge Replacement	\$687,000		DOT&PF	Proposed		Roads
	2005				New PBVC Electric Utility Plant Facility and Bulk Fuel Storage					Design	Energy
	2005				Community Fire and EMS Building				Future		Public Safety Facilities
	2005				Fire Truck/Equipment						Public Safety Facilities
	2005				Knutson Bay Trail Upgrade						Trails
	2005				Spill Response Boat and Storage						Port/Harbor
	2005			2	Incinerator for Landfill	\$0	\$0				Landfill
	2005			1	Well Septic for Homes	\$0	\$0				Water & Sewer
	2005				Public Dock/Waterfront Construction (Smokehouse Bay)	\$1,500,000	\$25,000	CED	Pending		Port/Harbor
	2005				Barney's Bay/Long Bay Trail Extension	\$1,500,000		DOT&PF	Planned	Preliminary	Roads
	2005				Boat-yard Trail Extension (.75 miles)	\$500,000		DOT&PF	Planned	Preliminary	Trails

	2004				Aerial Mapping	\$30,000	\$30,000	DCED	Funded	Completed	Economic Development
	2004				Mine Road			DOT&PF		Preliminary	Roads
	2004				School Renovation	\$1,730,793	\$1,557,714	N/A	Future		School Facilities
	2004				Bridge Replacement	\$1,518,194	\$303,639	DOT&PF	Funded	Construction	Roads
	2004				Itinerant Worker Housing				Future		Housing Facilities
	2004				Council Building Upgrades					Completed	Community Facilities
	2004				Clinic Upgrade				Future		Health Facilities
	2004				Road Construction	\$51,870,000		DOT&PF	Future		Roads
Pedro Bay	2004				Pedro Bay Airport Visitor Facility						Economic Development
	2004				Lumber Mill				Future		Economic Development
	2003				Nilavena Community Building	\$750,000	\$14,500	DCED	Funded	Construction	Community Facilities
	2002				Sludge Pumper Truck	\$110,000		ANTHC	Funded	Contract	Equip Purch/Repair -non office
	2002				Indian Housing Block Grant	\$25,000	\$25,000	HUD	Funded	Preliminary	Housing Facilities
	2002				Water System Improvements	\$9,248	\$8,649	DCED	Funded	Construction	Water & Sewer
	2002				Bridge Project	\$32,500	\$32,500	BIA	Planned	Preliminary	Roads
	2001				Williamsport/Pile Bay Road	\$5,000,000	\$250,000	EDA	Funded	Construction	Roads
	2001				Solid Waste Landfill Construction	\$1,206,119	\$301,530	DEC/VSW	Funded	Preliminary	Landfill
	2001				Indian Housing Block Grant	\$25,000	\$25,000	HUD	Funded	Construction	Housing Facilities
	2001				Nilavena Multipurpose Facility		\$186,500	DCED	Funded	Construction	Multi-Purpose Facilities
	2000				Ten Individual Systems and New Landfill	\$1,206,100		ANTHC	Funded	Construction	Landfill
	2000				Boat Landing & Waterfront Design	\$30,000	\$30,000	Denali Commission			Port/Harbor
2000				Bulk Fuel CDR and Business Plan	\$150,000	\$80,000	AEA			Energy	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Perryville											
Perryville	2006			****	Airport Improvements		\$4,500,000	DOT&PF			Aviation
	2005				Wind Data Collection	\$100,000			Proposed		Aviation
	2005			****	Commuity Building						Community Facilities
	2005			****	Public Dock Feasibility and Design Study	\$1,800,000			Future		Port/Harbor
	2005			****	Clinic						Health Facilities
	2005			****	Community Road Upgrades & Improvements						Roads
	2005			****	Heavy Equipment Cat/Grader						Equip Purch/Repair -non office
	2005			****	Landfill Incinerator						Landfill
	2005			****	Harbor Construction	\$2,500,000	\$2,500,000	COE	Funded	Preliminary	Port/Harbor
	2005			****	Ice Machine for Local Fisheries						Economic Development
	2005			****	Storage Building for Heavy Equipment						Community Facilities
	2005			****	Community Hall						Community Facilities
	2004				Harbor Feasibility	\$102,000	\$102,000	DOT&PF	Planned	Preliminary	Port/Harbor
	2004				Tsunami Shelter Upgrade	\$450,000	\$450,000	BIA	Funded	Completed	Public Safety Facilities
	2004				Perryville to Ivanof Bay Road	\$13,650,000				Future	Roads

	2004				Coho Salmon Restoration	\$75,000	\$75,000	DCED	Funded	Construction	Economic Development	
	2003			****	Rehabilitate Airport Runway - Stage 2	\$2,666,667	\$2,400,000	FAA	Funded	Construction	Aviation	
	2002				Airport Improvements - Stage 1	\$230,000		DOT&PF	Funded	Completed	Aviation	
	2002				Indian Housing Block Grant	\$88,487	\$88,487	HUD	Funded	Preliminary	Housing Facilities	
	2002				Airport Snow Removal Equip - Grader	\$213,333	\$200,000	FAA	Planned	N/A	Aviation	
	2001				Environmental Management Project	\$90,000	\$90,000	EPA	Funded	Preliminary	Environmental	
	2000				Water Project	\$200,000	\$66,667	DEC/VSW	Funded	Construction	Water & Sewer	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type	
Pilot Point												
Pilot Point	2006				Design Piped Water System		\$240,000	DEC/VSW	Funded		Water & Sewer	
	2005	7		High	Airport Extension	\$3,000,000		DOT&PF	Proposed		Aviation	
	2005			****	Fuel Farm Upgrade	\$2,800,000	\$2,800,000	AEA	Funded	Construction	Energy	
	2005			Medium	Road to Egegik						Roads	
	2005			Medium	Road to Wide Bay/Deep Water Port	\$74,802,000				Future	Roads	
	2005			****	City Office Building						Community Facilities	
	2005			High	Dago Creek Port Facility	\$5,000,000				Planned	Port/Harbor	
	2005			****	Landfill Road to River	\$107,000	\$107,000	DCED	Funded	Completed	Landfill	
	2005			****	New Community Center						Community Facilities	
	2005			****	Renewable Energy	\$0	\$0				Energy	
	2004				Transitional Housing Facility					Funded	Construction	Housing Facilities
	2004			High	Family Resource Center	\$1,200,000		Denali Commission	Funded	Design	Community Facilities	
	2004				Deep Water Dock/Bulkhead Structure						Port/Harbor	
	2004				Community Projects & Improvements		\$25,000	CED	Funded		Community Facilities	
	2004				Processing Worker Housing						Housing Facilities	
	2004				Airport Snow Removal Equip			DOT&PF	Funded		Aviation	
	2004				Approximately 3 Miles of Road						Roads	
	2004				Expansion Bridge over Dago Creek						Roads	
	2004				Bulk Fuel Storage						Energy	
	2004				Power Generation Station						Energy	
	2004				Processing Facility						Economic Development	
	2004				Sustainable Energy Commission of Alaska Peninsula						Energy	
	2004				Community Drainfield, Wells/6 Homes	\$600,000	\$600,000	DEC	Funded	Design	Water & Sewer	
	2004				Lower Bristol Bay Test Fisheries Project	\$250,000		DCED	Funded	Planning	Port/Harbor	
	2003				Solid Waste, Sewer and Water Improvements	\$2,560,000	\$640,000	DEC/VSW	Funded	Construction	Water & Sewer	
	2003				Heavy Equipment Upgrade	\$26,316	\$25,000	DCED	Funded	Preliminary	Equip Purch/Repair -non office	
2003				Ugashik Watershed Council		\$15,000	EPA			Water & Sewer		
2003				Ugashik Watershed Council		\$7,500	US F&W			Water & Sewer		
2003				Economic Development Plan	\$40,000	\$30,000			Potential	Completed	Economic Development	

	2003				Aerial Mapping - Base Map	\$20,000	\$20,000	DEC/WSW	Funded	Completed	Economic Development
	2003				Airport Snow Removal Equip - Bldg Construction	\$652,800	\$40,800	FAA	Planned	N/A	Aviation
	2002				Indian Housing Block Grant	\$29,401	\$29,401	HUD	Funded	Preliminary	Housing Facilities
	2002			High	Ugashik River Road	\$7,100,000		DOT&PF	Planned		Roads
	2002				Grade & Drain Roads, Ugashik River Road	\$1,900,000	\$1,900,000	BIA	Planned	Preliminary	Roads
	2001			High	Wind Generation	\$500,000	\$500,000	DCED	Funded	Construction	Energy
	2001				Ugashik Watershed Council	\$20,000	\$2,500	RiverWorks	Funded		Water & Sewer
	2001				Indian Housing Block Grant	\$30,212	\$30,212	HUD	Funded	Construction	Housing Facilities
	2000				Clinic Repair/Renovation	\$70,750	\$70,750	Denali Commission	Funded	Completed	Health Facilities
Pilot Point	2000				Road Feasibility/Survey	\$10,000	\$10,000		Funded	Construction	Roads
	1999			High	Dago Creek Harbor Dredging			N/A	Potential	N/A	Port/Harbor
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Port Alsworth											
Port Alsworth	2006				Library Upgrade	\$421,947	\$419,051	State Funds		Preliminary	Community Facilities
	2006			****	Public Road Improvements		\$10,000	State Funds			Roads
	2005			****	Road Maintenance-Heavy Equipment						Roads
	2005			****	Airport Access Road						Roads
	2005			****	Public Access Airport	\$0	\$0				Aviation
	2005			****	Public Health Clinic Facility						Health Facilities
	2005			****	Solid Waste Ashfill and Incinerator Construction						Landfill
	2005			****	Landfill Access Road	\$0	\$0				Roads
	2004			****	Public Road & Trail Plan	\$26,000			Funded	Design	Roads
	2004				Aerial Mapping	\$30,000	\$30,000	DCED	Funded	Completed	Economic Development
	2004	5		****	Master Airport Plan	\$90,667	\$375,000	DOT&PF	Future		Aviation
	2002				Office Complex Construction	\$10,000	\$10,000	DCED	Funded	Construction	Community Facilities
	2001				Landfill & Water Quality Protection Preliminary Feasibility Study	\$75,000		N/A	Potential	N/A	Landfill
	2001				Solid Waste Landfill Water Quality Protection Feasibility Study	\$75,000	\$18,750	DEC/WSW	Funded	Preliminary	Landfill
2000				Road & Trail Plan	\$26,000	\$26,000	Denali Commission			Roads	
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Port Heiden											
	2006				Washeteria, Water Treatment, Watering Point	\$0	\$802,000	State Funds			Water & Sewer
	2005			****	Runway Resurfacing, Desertification and Mail Hub Status						Aviation
	2005			****	Fish Processing Plant						Economic Development
	2005			****	Central Sewage and Water	\$554,000		DEC		Preliminary	Water & Sewer
	2005				Multipurpose Facility				Potential	Completed	Multi-Purpose Facilities
	2005			****	Landfill				Potential		Landfill
	2005			****	Local Roads	\$2,500,000	\$2,500,000	BIA	Funded	Construction	Roads
	2005			****	Upgrade and Redistribute Power System	\$195,000	\$195,000	DEC	Funded	Design	Energy
	2005			****	Housing/Elderly Housing						Housing Facilities

Port Heiden	2005			****	Lower Alaska Peninsula Highway						Roads
	2005			****	Firehall Renovation						Public Safety Facilities
	2005			****	Historical Site Preservation						Community Facilities
	2004				Port Heiden to Ugashik Road	\$119,847,000			Future		Roads
	2004				Mesnik Temporary Road Access		\$219,000		Funded	Design	Roads
	2004				Goldfish Lake Road Re-Route				Potential		Roads
	2004				Comprehensive Plan						Economic Development
	2004				On-Site Sanitation Improvements		\$500,000	DEC			Water & Sewer
	2003				Equipment Repair and Purchase	\$26,316	\$25,000	DCED	Funded	Preliminary	Equip Purch/Repair -non office
	2003				Water & Wastewater Feasibility Study	\$134,000		DEC/VSW	Funded	Completed	Water & Sewer
Port Heiden	2002				School Bulk Fuel Upgrade	\$30,000	\$30,000	AEA	Funded	Completed	Energy
	2002				Improve Runway Safety Area	\$2,150,667		FAA	Funded	Completed	Aviation
	2002				Airport Snow Removal Equip - Grader	\$200,000	\$200,000	DOT&PF	Funded	Completed	Aviation
	2002				Rehabilitate Runway	\$2,293,333		FAA	Funded	Completed	Aviation
	2002				Indian Housing Block Grant	\$25,462	\$25,462	HUD	Funded	Preliminary	Housing Facilities
	2001				Airport Rescue & Firefighting Equip	\$304,000	\$285,000	FAA	Funded	Completed	Public Safety Facilities
	2001				Upgrade Maintenance Facilities and Position	\$30,000	\$30,000	N/A	Potential	N/A	Community Facilities
	2001				Acquire Airport Snow Removal Equip - Loader	\$213,333	\$200,000	FAA	Funded	Completed	Aviation
	2001				Upgrade Airport Road	\$450,000	\$450,000	BIA	Funded	Design	Roads
	2001				Airport Runway Resurface and Safety Area Rehab	\$4,100,000	\$410,000	DOT&PF	Funded	Completed	Aviation
	2000				Bulk Fuel Planning & 35% Design	\$25,000	\$25,000	Denali Commission	Funded	Completed	Energy
	2000				Final Design & Business Plan/Bulk Fuel, Ph II	\$124,405	\$124,405	Denali Commission	Funded	Completed	Energy
	2000				Bulk Fuel Construction	\$1,864,720	\$1,864,720	Denali Commission	Funded	Completed	Energy
Community/Borough	FY	B	C	V/T	Project Title	Project Cost	Secured Funding	Partners	Status	Phase	Type
Ugashik											
Ugashik	2005			1	Construct Landfill	\$400,000		N/A	Future	N/A	Landfill
	2005			6	Removal of Asbestos in Cannery						Environmental
	2005			5	Removal of the Win Ray				Future		
	2005			4	Bulk Fuel Storage Facility			N/A	Potential	N/A	Energy
	2005			3	Community Electric Generator & Distribution	\$700,000		N/A	Planned	N/A	Energy
	2005			2	Dock and Fish Processing Plant		\$92,000	Ugashik Traditional Village			Economic Development
	2005			****	Airport Lighting	\$0	\$0				Aviation
	2005			2	Dock and Fish Processing Plant	\$4,450,000	\$100,000	BBEDC	Funded		Economic Development
	2005			****	Road to Wide Bay						Roads
	2005			****	Removal of Bunker Crude Oil from the Village				Future		Environmental
	2005			****	Resurfacing the Roads	\$53,067,000				Preliminary	Roads
	2004				Community Comprehensive Plan				Future		Economic Development
	2004				Solid Waste Management for Village			EPA			Equip Purch/Repair -non office
	2004				Purchase a Dock, Land and Building	\$30,000	\$30,000	N/A	Funded	Completed	Port/Harbor

