

## Southwest Alaska Community Improvement Projects

| Community/Borough | FY   | B | C  | V/T | Project Title                 | Project Cost | Secured Funding | Partners              | Status   | Phase      | Type          |
|-------------------|------|---|----|-----|-------------------------------|--------------|-----------------|-----------------------|----------|------------|---------------|
| <b>Unalaska</b>   |      |   |    |     |                               |              |                 |                       |          |            |               |
| <b>Unalaska</b>   | 2010 |   | 1  |     | Wastewater Treatment Plant    | \$15,000,000 |                 | Grants                | Planned  | In Process | Water & Sewer |
|                   | 2010 |   | 2  |     | Landfill Cell 2-1 Development | \$4,700,000  |                 | City's General Fund   | Planned  | In Process | Solid Waste   |
|                   | 2010 |   | 3  |     | Leachate flow leveling        | \$3,000,000  |                 | City's General Fund   | Planned  | In Process | Solid Waste   |
|                   | 2009 |   | 4  |     | UMC Position 1 Replacement    | \$7,500,000  |                 | Grant                 | Proposed | In Process | Port/Harbor   |
|                   | 2009 |   | 5  |     | Water Treatment Facility      | \$5,000,000  |                 | City Enterprise Funds | Planned  | In Process | Water & Sewer |
|                   | 2008 |   | 6  |     | City Housing                  | \$3,000,000  |                 | City's General Fund   | Planned  | In Process | Housing       |
|                   | 2008 |   | 7  |     | LSA Boat Harbor               | \$18,062,000 | \$7,251,470     | City's General Fund   | Planned  | In Process | Port/Harbor   |
|                   | 2008 |   | 8  |     | LSA Harbor Road               | \$1,500,000  |                 | Grant                 | Planned  | In Process | Port/Harbor   |
|                   | 2008 |   | 9  |     | LSA Harbor utility extensions | \$1,100,000  |                 | Grant                 | Planned  | In Process | Port/Harbor   |
|                   | 2008 |   | 10 |     | Powerhouse Expansion          | \$14,925,000 |                 | Debt                  | Planned  | In Process | Energy        |

\*This list includes those projects submitted to the 2008 Southwest Alaska Comprehensive Economic Development Strategy (CEDS) on behalf of the community. Costs, status, phase, and other factors are subject to change as projects evolve.